

地區小型工程撥款財務估算表Financial Estimates for Funding District Minor Works(截至 As at 28.2.2018)

工程編號Serial No.	工程名稱Project Name	主導部門 Lead Dept.	*工程代理 *Works Agent	(A)	(B)						工程費預算總額 Estiamted Project Cost
				累計支出 Accumulat ed Expenditur e (截至As at 31-3- 2017)	現金流估算(\$百萬)						
					17年4月至6月 Apr- Jun 2017	17年7月至9月 Jul- Sep 2017	17年10月至12月 Oct- Dec 2017	18年1月至3月 Jan- at Mar 2018	18年4月之後 Apr 2018 and After	小計 Sub-total	
SK-DMW162	坑口大埔仔村公所前面空地及行人徑改善工程 Improvement works to the open space and footpath in front of the Tai Po Tsai Village office in Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.241	0.000	0.241	0.241
SK-DMW199	坑口井欄樹碧翠路保良局永隆銀行金禧庇護工場及宿舍附近涼亭建造工程 Construction of pavilion near Social Welfare Department Wing Lung Bank Golden Jubilee Sheltered Works Shop and Hostel at Tseng Lan Shue, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.300	0.300	0.300
SK-DMW222	改善寶邑路休憩設施 Improvement works for sitting-out facilities at Po Yap Road	HAD	WS	0.000	0.172	0.000	0.000	0.000	0.000	0.172	0.172
SK-DMW226	坑口將軍澳鴨仔山區議會設施設置工程 Provision of DC facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau	HAD	WS	1.348	0.358	0.142	0.000	0.000	1.000	1.500	2.848
SK-DMW229	坑口將軍澳坑口站附近避雨亭及坐椅設置工程 Provision of rainshelters and bench near Hang Hau Station, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.150	0.150	0.150
SK-DMW234	西貢糧船灣現有儲水壩改善工程 Improvement to existing water dam at Leung Shuen Wan, Sai Kung	HAD	WS	0.087	0.000	0.490	0.000	0.000	0.000	0.490	0.577
SK-DMW236	坑口將軍澳翠嶺路善明邨附近避雨亭及坐椅設置工程 Provision of rainshelters and benches near Shin Ming Estate at Chiu Ling Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.170	0.170	0.170
SK-DMW237	坑口將軍澳石角路峻瀆附近避雨亭及坐椅設置工程 Provision of rainshelter and benches near The Beaumont at Shek Kok Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.191	0.000	0.000	0.300	0.191
SK-DMW241	在毓雅里社區園圃加設38個田畦 Construction of 38 Planter Boxes at the Yuk Nga Lane Community Garden	LCSD	ASD	0.249	0.000	0.000	0.068	0.000	0.000	0.068	0.317
SK-DMW242	將軍澳環保大道寵物公園設施改善工程 Improvement works for the facilities of Wan Po Road Pet Garden at Tseung Kwan O	LCSD	LCSD, ASD	2.536	0.000	0.000	0.084	0.000	0.000	0.084	2.620
SK-DMW245	坑口文曲里公園及將軍澳運動場改善工程 Improvement works for the Hang Hau Man Kuk Lane Park and the Tseung Kwan O Sports Ground	LCSD	LCSD, ASD	0.131	0.000	0.000	0.000	0.003	0.000	0.003	0.134
SK-DMW248	於將軍澳海濱公園及東面水道加設電箱 Addition of service box at Tseung Kwan O Waterfront Park and the eastern channel	LCSD	ASD	0.392	0.000	0.000	0.001	0.003	0.000	0.004	0.396
SK-DMW250	西貢北丫資料展示板設置工程 Provision of information board at Pak Ah, Sai Kung	HAD	WS	0.000	0.000	0.000	0.000	0.070	0.000	0.070	0.070
SK-DMW255	唐德街唐明苑正門連接將軍澳中心加建上蓋 Construction of cover between the main entrance of Tong Ming Court and Park Central at Tong Tak Street	HAD	Con	0.104	0.000	0.550	0.001	0.517	1.523	2.591	2.695
SK-DMW266	在毓雅里與寶豐路(近社區苗圃)一帶加種樹林、增設三個避雨亭及活動座椅 Planting more trees and adding two three rain shelters and foldable seats in the area of Yuk Nga Lane and Po Fung Road (near the community garden)	HAD	WS	0.000	0.248	0.000	0.000	0.000	0.000	0.248	0.248
SK-DMW267	要求位於碧水新村內之荒廢政府用地興建避雨亭及康樂休憩設施 Provision of rain shelter and recreational facilities in the derelict government land inside Pik Shui Sun Tsuen	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500
SK-DMW274	西貢壘場破損路面改善及美化工程 Improvement and beautification works for the damaged road surface at Tan Cheung, Sai Kung	HAD	WS	0.000	0.000	0.000	0.220	0.152	0.000	0.372	0.372
SK-DMW275	西貢孟公屋路流動圖書館服務站安裝供電電箱和告示牌 Installation of power supply box and signboard at for the mobile library at Mang Kung Uk Road, Sai Kung	LCSD	EMSD	0.000	0.000	0.000	0.003	0.005	0.000	0.008	0.008
SK-DMW276	將軍澳寶琳南路行人徑改善工程 Improvement to footpath near Po Lam South at Tseung Kwan O	HAD	WS	0.000	0.387	0.000	0.000	0.000	0.000	0.387	0.387
SK-DMW277	改善西貢北港足球場附近政府土地之路面 Improvement to the road surface of the government land near to Pak Kong Soccer Pitch of Sai Kung	HAD	WS	0.000	0.000	1.278	0.586	0.000	0.000	1.864	1.864
SK-DMW278	於魔鬼山(近鯉魚門)的避雨亭增設座椅 Addition of seats at the pavilion of Devil's Peak (near Lei Yue Mun)	HAD	WS	0.000	0.000	0.000	0.048	0.000	0.000	0.000	0.048
SK-DMW279	坑口五桂山、茅湖山及魔鬼山沿衛奕信徑指示牌設置工程 Provision of directional signs along Wilson Trail at Ng Kwai Shan, Mau Wu Shan and Devil's Peak, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.100	0.186	0.286	0.286
SK-DMW287	西貢區議會及西貢民政事務處轄下各項地區設施的小型改善及緊急工程預留撥款(2016-2017) Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2016-2017)	HAD	WS	0.000	0.000	0.210	0.190	0.437	0.000	0.837	0.837

SK-DMW289	寶林北路(康盛花園4及5座巴士站對出)巴士站加種樹木及增設座椅 Planting more trees and adding seats at the bus stop of Po Lam Road North (off the bus stop at Blocks 4 and 5 of Hong Sing Garden)	HAD	WS	0.000	0.075	0.000	0.000	0.000	0.000	0.075	0.075
SK-DMW294	調景嶺體育館戶外休憩用地改善工程 Improvement works for the outdoor open space of Tiu Keng Leng Sports Centre	LCSD	LCSD	0.000	0.000	0.023	0.000	0.000	0.000	0.023	0.023
SK-DMW295	改善坑口清水灣大坳門路至天后古廟行人徑 Improvement to the footpath from Tai Au Mun Road to the Tin Hau Temple at Clear Water Bay of Hang Hau	HAD	WS	0.000	0.000	0.000	0.250	0.528	0.000	0.778	0.778
SK-DMW296	西貢孟公窩路近孟公窩公眾信箱位置後方，建造蔭棚工程 Construction of shelter at Mang Kung Wo Road of Sai Kung in the area behind the Mang Kung Wo communal letter box	HAD	WS	0.000	0.000	0.000	0.108	0.112	0.000	0.220	0.220
SK-DMW299	將軍澳海濱公園加設蔭棚及座椅 Provision of shade structure and seats in the Tseung Kwan O Waterfront Park	LCSD	LCSD, ASD	0.000	0.000	0.000	0.000	0.192	0.000	0.192	0.192
SK-DMW300	西貢滘西洲高爾夫球場碼頭至鹽田仔玉帶橋行山徑建造工程 Construction of hiking trail from KSC Public Golf Course Pier to Yim Tin Tsai Breakwater, Sai Kung	HAD	WS	0.000	0.000	0.000	1.580	1.614	0.602	3.796	3.796
SK-DMW301	西貢游泳設施改善工程 Improvement works for the swimming facilities of Sai Kung	LCSD	LCSD, EMSD	1.637	0.000	0.000	0.000	0.680	0.000	0.680	2.317
SK-DMW311	於西貢賽馬會大會堂進行音響系統提升工程 Upgrading of the PA System in Sai Kung Jockey Club Town Hall	HAD	EMSD	0.200	0.000	0.000	0.000	0.871	0.000	0.871	1.071
SK-DMW315	將軍澳海濱長廊增設時間顯示屏及外牆美化工程 Provide a time indicator and beautification works at the external wall of the toilet block at Tseung Kwan O Waterfront Promenade	LCSD	LCSD, ASD	0.000	0.000	0.000	0.000	0.091	0.000	0.091	0.091
SK-DMW316	康樂及文化事務署緊急維修預留撥款 2017/2018 (康樂及體育設施) Funding reserve for emergency maintenance and improvement works by the Leisure and Cultural Services Department 2017/2018 (Recreation and Sports Facilities)	LCSD	LCSD, ASD, EMSD	0.000	0.000	0.000	0.095	0.240	0.000	0.335	0.335
SK-DMW322	將軍澳怡明邨流動圖書館服務站安裝供電箱和告示牌 Installation of service box and notice board for the mobile library stop at Yee Ming Estate in Tseung Kwan O	LCSD	HD	0.000	0.000	0.000	0.000	0.035	0.000	0.035	0.035
SK-DMW329	西貢及將軍澳區公園及綠化地帶美化工程 Beautification works for the parks and green belts in Sai Kung and Tseung Kwan O	LCSD	LCSD	0.000	0.000	0.293	0.085	0.677	0.000	1.055	1.055
SK-DMW330	寶康公園兒童遊樂場設施提升工程 Improvement works for the facilities of the children's playground in Po Hong Park	LCSD	LCSD	0.000	0.000	0.000	0.000	1.000	0.000	1.000	1.000
SK-DMW331	將軍澳體育館中央冷氣系統及升降機改善工程 Improvement works for the central air-conditioning system and lifts in Tseung Kwan O Sports Centre	LCSD	EMSD	0.000	0.000	0.000	0.000	0.472	0.000	0.472	0.472
SK-DMW332	建議在香港單車館公園設置「單車園地」及「單車共用通道」 Suggest providing a "cycling area" and a "cycling sharing passage" in the Hong Kong Velodrome	LCSD	LCSD	0.000	0.000	0.000	0.000	0.430	0.070	0.500	0.500
SK-DMW333	更換西貢游泳池嬉水池設施 Replacement of the facilities of the leisure pool in the Sai Kung Swimming Pool	LCSD	LCSD	0.000	0.000	0.000	0.000	0.480	0.000	0.480	0.480
SK-DMW338	東龍洲直升機坪附近天然山徑改善工程 Improvement of hiking trail near Heliport at Tung Lung Chau, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.000	1.000	1.000	1.000
SK-DMW339	調景嶺公共圖書館加裝兩台分體式冷氣機 Provision of 2 additional split type air-conditioners for the Tiu Keng Leng Public Library	LCSD	EMSD	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.500
SK-DMW340	西貢區議會及西貢民政事務處轄下各項地區設施的小型改善及緊急工程預留撥款 (2017-2018) Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2017-2018)	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.800	0.800	0.800
SK-DMW346	橋咀泳灘排污系統改善工程 Improvement of the Sewage System at Kiu Tsui Beach	LCSD	EMSD	0.000	0.000	0.000	0.000	0.000	2.024	2.024	2.024
SK-DMW347	更換橋咀泳灘井水泵工程 Replacement of the Submersible Pump Set at Kiu Tsui Beach	LCSD	EMSD	0.000	0.000	0.000	0.000	0.252	0.000	0.000	0.252
				6.684	1.240	2.986	3.510	9.702	8.325	25.763	32.206

\*註釋 Remarks

HAD 民政事務總署

LCSD 康樂及文化事務署

WS 西貢民政處工程組

Con 定期合約工程顧問

ASD 建築署

17.438