西賈區議會財務及行政委員會 2016年10月4日會議文件 SKDC(FAC)文件第33/16號 Finance and Administration Committee, Sai Kung District Council Meeting Paper of 4 Oct 2016 SKDC(FAC) Paper No. 33/16

西賈區議會 Sai Kung District Council (SKDC)

財務及行政委員會

Finance and Administration Committee

撥款申請

Funding Applications for the Community Involvement Projects

1. 引言 Introduction

Organisations

本文列載28項2016/2017年度區議會撥款申請的詳情。 This paper includes the details of 28 funding applications for the Community Involvement Projects under the SKDC.

2. 活動詳情 Project details

項目 分類 Item Categ		申讀編號 <u>Application</u> <u>Number</u>	活動名稱 Name of Project	申讀機構 Applicant	<u>申請撥款</u> Applied Amount	(I) 建議後在 支出項目總額 Suggested Allocation of Permissible Items of Expenditure	(II) <u>撥款準則中無此</u> 項的 項目總額 Total Amount of Non-Permissible Items of Expenditure	(III)=(I)+(II) 線數 Total	區議會撥款的 利益申報記錄 Records on Declaration of Interest	合辦/協辦機構 Co-organisers	本年度 區議會撥款的 申請記錄 Previous Applications in FY 2016-2017	頁數 Pages
1 1a	西貢區體育會 Sai Kung Sports Club	78/16-17(CRS)	第十六屆新界區際排球聯賽 The 16nd N.T. Inter-District Vollyball Competition	西貢區體育會 Sai Kung District Sports Association Ltd	\$13,266.00	\$13,266.00	\$0.00	譽會 譽會 (名譽 家pon Presi LAU kit(H fat(H chun leun (Hor	:福(名譽贊助人)、范國威(名譽會長)、凌文海(名譽會長)、王水生(董事/名		獲批申請數目 23 No. of approved applications	1 - 4
2 1a	西貢區體育會 Sai Kung Sports Club	79/16-17(CRS)	第四屆新界區際太極觀摩大賽 Th 4th N.T. Inter-District Tai Chi Competition	ne 西貢區體育會 Sai Kung District Sports Association Ltd	\$8,085.00	\$8,085.00	\$0.00	\$8,085.00	同上 Ditto		已批撥總額 387,037.20 Amount of approved subsidy	5 - 8
3 1a	西貢區體育會 Sai Kung Sports Club	80/16-17(CRS)	第三十一屆新界區際田徑運動大 The 31nd N.T. Inter-District Athleti Competition		\$28,325.00	\$28,325.00	\$0.00	\$28,325.00	同上 Ditto			9 - 12
-								\$49,676.00				
4 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	81/16-17(CRS)	自助餐一天遊 Buffet Day Tour	欣明苑業主立案法團 The Incorporated Owners of Yan Ming Court	\$15,250.00	\$15,250.00	\$0.00	\$15,250.00 周賢	时(會務顧問) CHAU Yin-ming(Committee Adviser)			13 - 15
5 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	82/16-17(CRS)	香港樂逍遙 - 荔枝窩、吉澳及東埠洲一天遊 Lai Chi Wo, Crooked Island & Tung Ping Chau Sightseein Trip	團 The Incorporated Owners of	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00				16 - 18
6 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	83/16-17(CRS)	茵怡花園歡樂一天遊 Verbena Heights Joyful Day Tour	茵怡花園業主立案法團 The Incorporated Owners of Verbena Heights	\$16,750.00	\$16,750.00	\$0.00	\$16,750.00				19 - 22
7 1d	•	84/16-17(CRS)	秋FUN一天遊 One Day Tour for Autumn	煜明苑業主立案法團 The Incorporated Owners of Yuk Ming Court	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00			獲批申請數目 1 No. of approved applications 已批撥總額 5,000.00	23 - 25
											已批撥總額 5,000.00 Amount of approved subsidy	
											. Inount of approved subsidy	
8 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	85/16-17(CRS)	秋季大旅行 2016 Autumn Outing 2016	東港城業主委員會 East Point City Owner Committee	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00				26 - 28
9 1d		86/16-17(CRS)	屏山文物徑一天遊 Local tour in Hong Kong	翠林邨業主立案法團 The Incorporated Owners of Tsui Lam Estate	\$10,750.00	\$10,750.00	\$0.00	\$10,750.00				29 - 31

項目 分類 Item Catego		申 讀編號 <u>Application</u> <u>Number</u>	活動名稱 Name of Project	<u>申讀機構</u> Applicant	<u>申讀撥款</u> Applied Amount	(I) 建議権 生 支出項目線額 Suggested Allocation of Permissible Items of Expenditure	(II) <u>撥款準則中無此</u> 項的 項目總額 <u>Total Amount of</u> <u>Non-Permissible</u> <u>Items of</u> <u>Expenditure</u>	(III)=(I)+(II) <u>練數</u> Total	區議會撥款的 利益申報記錄 Records on Declaration of Interest	合辦/協辦機構 Co-organisers	<u>本年度</u> 區議會撥款的 申讀記錄 <u>Previous Applications in</u> <u>FY 2016-2017</u>	頂數 Pages
10 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	87/16-17(CRS)	寶明苑秋季旅行 Autumn Tour for Po Ming Court	寶明苑業主立案法團 The Incorporated Owners of Po Ming Court	\$4,750.00	\$4,750.00	\$0.00	\$4,750.00				32 - 36
11 1d		88/16-17(CRS)	白石台居民秋季旅行 Pak Shek Terrace Autumn Picnic	白石台互助委員會 Pak Shek Terrace Mutual Aid Committee	\$5,000.00	\$4,500.00	\$0.00	\$4,500.00				37 - 39
12 1d		89/16-17(CRS)	秋季消閒一天遊 Fall Leisure Tour	新都城一期業主委員會 Estate Owner's Committee of Metro City Phase I	\$9,250.00	\$9,250.00	\$0.00	\$9,250.00				40 - 42
13 1d		90/16-17(CRS)	同心協力怡茵互委會開幕典禮 Grand Opening of MAC in Yee Yan House	怡明邨怡茵樓互助委員會 Yee Ming Estate Yee Yan House Mutual Aid Committee	\$6,750.00	\$2,250.00	\$0.00	\$2,250.00				43 - 45
14 1d	-	91/16-17(CRS)	秋季一天遊 Autumn One Day Tour	裕明苑業主立案法團 The Incorporated Owners of Yu Ming Court	\$10,750.00	\$10,750.00	\$0.00	\$10,750.00				46 - 48
15 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	92/16-17(CRS)	浩明苑燒烤同樂日 Ho Ming Court BBQ	浩明苑業主立案法團 The Incorporated Owners of Ho Ming Court	\$7,750.00	\$7,750.00	\$0.00	\$7,750.00				49 - 51
16 1d	=	93/16-17(CRS)	怡心園聖誕嘉年華(2016) Serenity Place Christmas Carnival (2016)	怡心園業主委員會 Serenity Place Owners' Committee	\$27,735.00	\$15,310.00	\$0.00	\$15,310.00				52 - 55
17 1d	••	94/16-17(CRS)	廣明苑新春嘉年華2017 Chinese New Year Carnival of Kwong Ming Court 2017	將軍澳廣明苑業主立案法團 The Incorporated Owners of Tseung Kwan O Kwong Ming Court	\$16,260.00	\$15,840.00	\$0.00	\$15,840.00				56 - 58
18 3a	敬老節 Elderly Festival	39/16-17(CA)	者樂融融綜藝欣賞會 Variety Show	v 終軍演(南)分區委員會 Tseung	\$180,000.00	\$180,000.00	\$0.00	\$128,010.00 \$180,000.00			獲批申請數目 1	59 - 61
	Section Edition of Control		for the Elderlies	Kwan O (South) Area Committee	, ,	***************************************	*****	, ,			No. of approved applications 已批撥總額 73,300.00 Amount of approved subsidy	
19 3a	敬老節 Elderly Festival	40/16-17(CA)	梨園獻寶敬者英 Cantonese Opera Show for the Elderlies	將軍澳(北)分區委員會 Tseung Kwan O (North) Area Committee	\$190,000.00	\$188,720.00	\$1,280.00	\$190,000.00		西貢民政事務處 Sai Kung District Office	獲批申請數目 1No. of approved applications已批撥總額 11,143.00Amount of approved subsidy	62 - 65
20 2	ハロムマシ	41/12/17/04	抑	。 阪軍海(古)八百季日本里	Ø55 070 00	es 070.00	£0.00	\$370,000.00			Y2: 11 → > 字中(□ 4	<i>((</i>
20 3c	分區會活動 Area Committees	41/16-17(CA)	迎春接福粵曲、金曲欣賞會 Sprin Blessings Golden Oldies Appreciation Seminar	g 將車澳(南)分區委員會 Tseung Kwan O (South) Area Committee	\$55,870.00	\$55,870.00	\$0.00	\$55,870.00			獲批申請數目 1 No. of approved applications 已批撥總額 73,300.00 Amount of approved subsidy	66 - 68
21 3c	分區會活動 Area Committees	42/16-17(CA)	2016歡歌曼舞渡聖誕 2016 Singing and Dancing Performance Show	; 將軍澳(北)分區委員會 Tseung Kwan O (North) Area Committee	\$75,560.00	\$70,810.00	\$2,500.00	\$73,310.00		西貢民政事務處 Sai Kung District Office	獲批申請數目 1 No. of approved applications 已批撥總額 11,143.00 Amount of approved subsidy	69 - 72
								\$129,180.00				
								φ127,100.00				

項且 Item	分類 Category	活動性質 Project Nature	申讀 編號 Application Number	活動名稱 Name of Project	申讀機權 <u>Applicant</u>	<u>申讀綴款</u> Applied Amount	(I) 建議海 支出項目線額 <u>Suggested</u> <u>Allocation of</u> <u>Permissible</u> <u>Items of</u> <u>Expenditure</u>	(II) 撥款準則中無此 項的 項目線額 Total Aroussible Non-Permissible Items of Expenditure	(III)=(I)+(II) 線數 Total	區議會稱款的 利益申報記錄 Records on Declaration of Interest	合辦/協辦機構 Co-organisers	本年度 區議會撥款的 申讀記錄 <u>Previous Applications in</u> <u>FY 2016-2017</u>	直數 Pages
22	3e	公民教育 Civic Education	45/16-17(CA)	西頁區公民教育故事創作及演講的 賽暨頒獎典禮 Sai Kung District Civic Education Storytelling and Speech Competition	上 西貢區公民教育促進委員會 Sai Kung District Civic Education Promotion Committee	\$12,410.00	\$12,410.00	\$0.00		鵬(委員)、李家良(委員)、温啟明(委員) CHEUNG Chin-pang(Member), LI eung(Member), WAN Kai-ming(Member)		獲批申請數目 5 No. of approved applications	73 - 75
23	3e	公民教育 Civic Education	46/16-17(CA)	扇懷社區探訪及抗日戰爭遺址尋路遊 Community Outreach and Pursuit Tour to Sites of the War of Resistance Against Japan	從 西貢區公民教育促進委員會	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	同上 Ditto		已批撥總額 100,000.00 Amount of approved subsidy	76 - 79
									\$22,210.00				
24	3h	防火運動 Fire Safety	43/16-17(CA)	消防及救護學院參觀活動 Visit to Fire and Ambulance Services Academy	西貢區防火委員會 Sai Kung District Fire Safety Committee	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00			獲批申請數目 2 No. of approved applications	80 - 82
25	3h	防火運動 Fire Safety	44/16-17(CA)	西貢區防火宣傳及教育活動 Fire Safety Publicity and Educational Activity in Sai Kung District	西貢區防火委員會 Sai Kung District Fire Safety Committee	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00			已批撥總額 72,000.00 Amount of approved subsidy	83 - 85
									\$8,000.00				
26		康文署伙伴計劃 LCSD Projects	5/16-17(DFMC)	「第六屆全港運動會」西賈區代達 隊支援活動 Supporting Activities fo Athletes Representing Sai Kung District in the 6th Hong Kong Game	or	\$160,000.00	\$160,000.00	不適用	\$160,000.00				86 - 87
27		康文署伙伴計劃 LCSD Projects	6/16-17(DFMC)	康樂及文化事務署2016年11月至 2017月2月 — 新增活動 Additional Recreational and Sports Activities Organized by the Leisure and Cultural Services Department in 2016-17		\$191,200.00	\$191,200.00	不適用	\$191,200.00				88 - 89
28		康文署伙伴計劃 LCSD Projects	7/16-17(DFMC)	圖書館同樂日 Library Fun Day	康樂及文化事務署 LCSD	\$50,000.00	\$50,000.00	不適用	\$50,000.00 \$401,200.00				90

<u>\$1,128,371.00</u> <u>\$1,104,496.00</u> <u>\$3,780.00</u> <u>\$1,108,276.00</u>