西賈區議會 Sai Kung District Council (SKDC)

財務及行政委員會

Finance and Administration Committee

撥款申請

Funding Applications for the Community Involvement Projects

1. 引言 Introduction

本文列載9項2016/2017年度區議會撥款申請的詳情。

This paper includes the details of 9 funding applications for the Community Involvement Projects under the SKDC.

2. 活動詳情 Project details

項目 分類 Item Categor		申讀 編號 <u>Application</u> <u>Number</u>	活動名稱 Name of Project	申讀機構 Applicant	<u>申請撥款</u> Applied Amount	(I) 建議 港 支出項目線額 Suggested Allocation of Permissible Items of Expenditure	(II) 撥款準則中無此 項的 項目線額 Total Amount of Non-Permissible Items of Expenditure	(III)=(I)+(II) 線數 Total	區議會撥款的 利益申報記錄 Records on Declaration of Interest	合辦/協辦機構 Co-organisers	本年度 區議會撥款的 申讀記錄 Previous Applications in FY 2016-2017	頂數 Pages
1 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	96/16-17(CRS)	慧安園冬季旅行 Winter Tour for Well On Garden	慧安園業主立案法團 The Incorporated Owners of Well On Garden	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00				1 - 3
2 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	97/16-17(CRS)	聖誕嘉年華活動 Xmas Carnival	安寧花園業主立案法團 The Incorporated Owners of On Ning Garden	\$28,010.00	\$12,212.00	\$0.00	\$12,212.00 周賢明(會務稿	顧問) CHAU Yin-ming(Committee Adviser)			4 - 6
3 1d	Residents Organisations 居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	98/16-17(CRS)	西貢街坊敬老一天遊 One-Day Tor for Reverence of Elderly at Sai Kung		\$11,250.00	\$10,750.00	\$0.00	\$10,750.00 吳仕福(顧問)	NG Sze-fuk(Advisor)		獲批申請數目 2 No. of approved applications 已批撥總額 269,800.00 Amount of approved subsidy	7 - 9
4 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	99/16-17(CRS)	新春行大運一日遊 New Year One Day Tour	唐明苑業主立案法團 The Incorporated Owners of Tong Ming Court	\$29,130.00	\$10,750.00	\$0.00	\$10,750.00 周賢明(會務顧 wai(Member)	顧問)、范國威(委員) CHAU Yin-ming(Advisor)、FAN Kwok-		獲批申請數目 1 No. of approved applications 已批撥總額 5,000.00 Amount of approved subsidy	10 - 13
5 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	100/16-17(CRS) 2017新春行大運一天遊 2017 Chinese New Year Lucky Day Tour	尚德邨尚明樓互助委員會 Sheung Tak Estate Sheung Ming House Mutual Aid Committee	\$9,575.00	\$9,250.00	\$0.00	\$9,250.00 簡兆祺(主席)	KAN Siu-kei (Chairman)			14 - 18
6 1d	居民團體旅行、嘉年華 及辦事處開幕 Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	101/16-17(CRS)新春行大運一天遊 Hong Sing Spring Tour	康盛花園業主立案法團 The Incorporated Owners of Hong Sing Garden	\$16,750.00	\$16,750.00	\$0.00	\$16,750.00 \$65,962.00				19 - 21
7 3i	大廈管理 Building	53/16-17(CA)	大廈管理參觀活動及大廈管理講座		\$16,000.00	\$9,900.00	\$6,100.00	\$16,000.00			獲批申請數目 2	22 - 24
	Maintenance		Building Management Visit and Building Management Seminar	員會 Sai Kung District Building Management Promotion Committee				\$17.000.0C			No. of approved applications 已批撥總額 47,450.00 Amount of approved subsidy	
8 3n	伙伴計劃 Partnership Projects	54/16-17(CA)	將軍澳認知障礙友善社區服務計 TKO Dementia Friendly Community Service Program	割 基督教靈寶協會 — 靈寶長者 y 地區服務 Haven of Hope Christian Service - Haven of Hope District Elderly Community Service	\$150,930.00	\$134,975.00	\$4,000.00	\$16,000.00 \$138,975.00		西貢區議會社會服務及 健康安全城市委員會 SSHSCC	獲批申請數目 1 No. of approved applications 已批撥總額 61,364.00	25 - 29
											□抗撥總額 61,364.00 Amount of approved subsidy	
								\$138,975.00				

項目 分類 Item Categor	活動性質 <u>y</u> Project Nature	申讀編號 Application Number	活動名稱 Name of Project	<u>申請機構</u> <u>Applicant</u>	申請 發款 Applied Amount	I) 建議葎准 支出項目線額 Suggested Allocation of Permissible Items of Expenditure	(II) <u>撥款準則中無此</u> 項的 項目線額 Total Amount of <u>Non-Permissible</u> <u>Items of</u> <u>Expenditure</u>	(III)=(I)+(II) 線數 <u>Total</u>	區議會撥款的 利益申報記錄 Records on Declaration of Interest	合辦/協辦機構 Co-organisers	<u>本年度</u> <u>區議會撥款的</u> <u>申請記錄</u> <u>Previous Applications in</u> <u>FY 2016-2017</u>	頁數 Pages
	工作年報 Annual Work Report	8/16-17(P&O)	2016年西貢區議會工作年報 2016 Sai Kung District Council Annual Report	西賈區議會財務及行政委員 會宣傳及編輯工作小組 Working Group on Publicity and Editing, Finance & Administration Committee, Sai Kung District Council	\$50,000.00	\$50,000.00	\$0.00	員)、鍾銷 員)、温郎 fuk(Memb CHONG Y chak(Mem	(召集人)、吳仕福(成員)、成漢强(成員)、張展鵬(成員)、莊元苳(成 [錦麟(成員)、黎銘澤(成員)、劉偉章(成員)、李家良(成員)、呂文光(成 [銀明(成員)、温悅昌(成員) CHAN Pok-chi(Convener)、NG Sze- mber)、SING Hon-keung(Member)、CHEUNG Chin-pang(Member)、 G Yuen-tung(Member)、CHUNG Kam-lun(Member)、LAI Ming- ember)、LAU Wai-cheung(Member)、LI Ka-leung(Member)、LUI Man- Member)、WAN Kai-ming(Member)、WAN Yuet-cheung(Member)		獲批申請數目 7 No. of approved applications	30 - 33
								450,000,00			已批撥總額 319,500.00 Amount of approved subsidy	
								\$50,000.00				

<u>\$317,895.00</u> \$260,837.00 \$10,100.00 \$270,937.00