

Progress Report of Sai Kung District Council
Finance and Administration Committee

The sixth meeting (2016) of the Sai Kung District Council Finance and Administration Committee (FAC) was held on 30 November 2016. The major issues discussed at the meeting were summarized as follows:

Financial Position of SKDC of Financial Year 2016/2017

2. Members noted as at 15 November 2016, the total amount of funds approved under the SKDC Community Involvement Project was \$17,613,492.02 and the actual expenditure was \$9,354,687.68.

Project Variations

3. The Secretariat received nine applications from 4 October to 29 November 2016 for project variations which required members' endorsement. All the applications were endorsed in the meeting.

Working Groups under the SKDC

4. Members noted and endorsed the progress reports of the Working Group on Arts and Cultural Activities.

Funding Applications under the Community Involvement Project of Financial Year 2016/2017 submitted for consideration at the sixth meeting of the FAC in 2016

5. 17 funding applications of 2016/2017 were endorsed at the meeting, with the total approved funds amounting to \$2,312,985.00. The details are as follows:

Nature of Projects	No. of Application Approved	Amount Approved (\$)
Journeys of Resident's Organizations	6	65,962.00
Building Maintenance	1	16,000.00
Partnership Project	1	138,975.00
Annual Work Report	1	50,000.00
Sai Kung Sports Club	1	146,425.00
Lunar New Year Programs of Rural Culture	2	555,793.00
Lunar New Year Celebration	3	1,009,150.00
Area Committees	1	40,680.00
Arts and Culture	1	290,000.00

6. Members noted that there will be \$525,435.18 remaining balance of the Sai Kung Community Involvement Funds.

Timetable of Sai Kung District Council and Committee Meetings for 2017

7. Members noted and endorsed the timetable for 2017.

“Neighbourhood First Reunion Lunch”

8. Members endorsed that SKDC will be a supporting organization to the “Neighbourhood First Reunion Lunch” 2017 but SKDC will not sponsor the aforesaid lunch.

Summary of Projects Endorsed in Financial Year 2016/2017

9. As at 30 November 2016, the SKDC vetted a total of 191 funding applications of Financial Year 2016/2017. The details are as follows:

Activities	No. of Applications	No. of Applications Approved	No. of Applications Rejected	No. of Applications Cancelled	Approved Amount (\$)
1. Cultural, Sports and Recreational Activities					
(a) Sai Kung Sports Club	27	27	0	0	583,138.20
(b) Primary School Sports Development Scheme	1	1	0	0	200,000.00
(c) Lunar New Year Programme of Rural Culture	2	2	0	0	555,793.00
(d) Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	38	35	0	3	354,294.50
(e) Others	22	22	0	0	297,516.06
2. Festive Celebrations					
(a) Mid-Autumn Festival Lightings by DC	1	1	0	0	400,000.00
(b) Dragon Boat Festival	1	1	0	0	600,000.00
(c) Re-unification Celebrations	1	1	0	0	160,000.00
(d) National Day Celebrations	4	4	0	0	200,000.00
(e) Lunar New Year Celebration	4	4	0	0	1,229,150.00
(f) Mid-Autumn Festival Lightings for Residents' Organizations	7	6	1	0	20,380.00
3. Community Affairs					
(a) Elderly Festival	4	4	0	0	655,685.30
(b) Healthy City and Safe Community Accreditation	4	4	0	0	263,155.98
(c) Area Committees	6	6	0	0	360,495.00
(d) District Fight Crime Activities	2	2	0	0	394,636.00
(e) Civil Education	7	7	0	0	122,210.00
(f) Anti-Corruption	0	0	0	0	0.00
(g) Road Safety	1	1	0	0	180,000.00
(h) Fire Safety	4	4	0	0	80,000.00
(i) Building Maintenance	3	3	0	0	63,450.00
(j) Promotion of Economy in	1	1	0	0	70,000.00

District					
(k) Green Stalls of Hong Kong Flower Show	0	0	0	0	0.00
(l) Victory Remembrance	1	1	0	0	10,310.00
(m) Environmental Protection Activities for Residents' Organizations	0	0	0	0	0.00
(n) Partnership Projects	12	12	0	0	1,460,248.48
(o) Others	8	7	1	0	188,513.00
4. District Facilities Management Committee					
(a) LCSD Projects	7	7	0	0	6,575,276.00
5. Publicity and Miscellaneous					
(a) Souvenirs	4	4	0	0	310,000.00
(b) Books and Reports	0	0	0	0	0.00
(c) Annual Work Report	1	1	0	0	50,000.00
(d) Renting Coaches	0	0	0	0	0.00
(e) Others	3	3	0	0	9,500.00
(f) Award of Certificate of Appreciation	0	0	0	0	0.00
6. Arts and Culture	15	14	1	0	2,255,000.00
Sub-total	191	185	4	3	17,648,751.52
Employment of Staff					2,015,000.00
Grand Total					19,663,751.52

Finance and Administration Committee
Sai Kung District Council
December 2016