

Progress Report of Sai Kung District Council
Finance and Administration Committee

The second meeting (2017) of the Sai Kung District Council Finance and Administration Committee (FAC) was held on 6 April 2017. The major issues discussed at the meeting were summarized as follows:

Financial Position of SKDC of Financial Year 2016/2017

2. Members noted as at 31 March 2017 the actual allocation of SKDC Community Involvement Project was \$18,015,000.00, the approved amount was \$19,685,641.52 and the actual expenditure was 18,014,200.72.

3. Members also noted that an expenditure of \$357,144.00 will be carried forward to Financial Year 2017/2018.

Approved Projects in Financial Year 2017/2018

4. Members endorsed five SKDC Community Involvement Projects that were approved in Financial Year 2016/2017, including four cross-year projects and one project to be carried out in Financial Year 2017/2018.

2017/2018 DC Funds Allocation and Draft Estimates

5. Members noted from the Financial Year 2017/2018, the government will provide an additional \$100 million to the Community Involvement Programme so as to enable the 18 DCs to further enhance the implementation or sponsorship of community involvement projects. The Sai Kung District Council formulates the Financial Year 2017/2018 budget and allocates funding based on 110% of the actual provision. It is assumed that an additional \$4 million will be allocated in Financial Year 2017/2018. After discussion, consensus was reached among Members regarding the tentative allocation of SKDC Funds for Financial Year 2017/2018. The proposed allocation was approved by SKDC by circulation.

6. As the Home Affairs Department has not announced the actual allocation in Financial Year 2017/2018 to SKDC yet, members endorsed to form a non-standing working group to discuss the allocation when the actual allocation is announced.

Funding Applications under the Community Involvement Project of Financial Year 2017/2018 submitted for consideration at the second meeting of the FAC in 2017

7. 84 funding applications of 2017/2018 was endorsed at the meeting, with the total approved funds amounting to \$9,508,900.90. The details are as follows:

Nature of Projects	No. of Application Approved	Amount Approved (\$)
Sai Kung Sports Club	11	200,418.20
Primary School Sports Development Scheme	1	240,000.00
Cultural, Sports and Recreational Activities (Others)	60	572,230.50
Dragon Boat Festival	1	700,000.00
District Fight Crime Activities	1	25,000.00

Community Affairs (Others)	5	148,152.20
Arts and Cultural Activities	2	100,000.00
LCSD Projects	3	7,523,100.00
Total	84	9,508,900.90

Summary of Projects Endorsed in Financial Year 2017/2018

8. As at 6 April 2017, the SKDC vetted a total of 4 cross-year projects, 85 projects to be carried out in Financial Year 2017/2018 and 10 projects held in Financial Year 2016/2017 to be carried forward to Financial year 2017/2018. The details are as follows:

Activities	No. of Applications	No. of Applications Approved	No. of Applications Rejected	No. of Applications Cancelled	Approved Amount (\$)
1. Cultural, Sports and Recreational Activities					
(a) Sai Kung Sports Club	11	11	0	0	200,418.20
(b) Primary School Sports Development Scheme	1	1	0	0	240,000.00
(c) Lunar New Year Programme of Rural Culture	0	0	0	0	0.00
(d) Journeys, Carnivals and Office Opening Ceremonies of Residents' Organisations	5	5	0	0	33,997.00
(e) Others	62	62	0	0	622,063.40
2. Festive Celebrations					
(a) Mid-Autumn Festival Lightings by DC	0	0	0	0	0.00
(b) Dragon Boat Festival	1	1	0	0	700,000.00
(c) Re-unification Celebrations	0	0	0	0	0.00
(d) National Day Celebrations	0	0	0	0	0.00
(e) Lunar New Year Celebration	0	0	0	0	0.00
(f) Mid-Autumn Festival Lightings for Residents' Organizations	0	0	0	0	0.00
3. Community Affairs					
(a) Elderly Festival	0	0	0	0	0.00
(b) Healthy City and Safe Community Accreditation	0	0	0	0	0.00
(c) Area Committees	0	0	0	0	0.00
(d) District Fight Crime Activities	1	1	0	0	25,000.00
(e) Civil Education	0	0	0	0	0.00
(f) Anti-Corruption	0	0	0	0	0.00
(g) Road Safety	0	0	0	0	0.00

(h) Fire Safety	1	1	0	0	24,300.00
(i) Building Maintenance	0	0	0	0	0.00
(j) Promotion of Economy in District	1	1	0	0	20,900.00
(k) Green Stalls of Hong Kong Flower Show	0	0	0	0	0.00
(l) Victory Remembrance	0	0	0	0	0.00
(m) Retiree Programme	0	0	0	0	0.00
(n) Partnership Projects	2	2	0	0	359,275.50
(o) Others	7	7	0	0	207,409.70
4. District Facilities Management Committee					
(a) LCSD Projects	4	4	0	0	7,633,100.00
5. Publicity and Miscellaneous					
(a) Souvenirs	0	0	0	0	0.00
(b) Books and Reports	0	0	0	0	0.00
(c) Annual Work Report	0	0	0	0	0.00
(d) Renting Coaches	0	0	0	0	0.00
(e) Others	0	0	0	0	0.00
(f) Award of Certificate of Appreciation	0	0	0	0	0.00
(g) Kick-off Ceremonies and related Promotion of Sai Kung Signature Project Scheme	1	1	0	0	104,000.00
6. Arts and Culture	2	2	0	0	100,000.00
Sub-total	99	99	0	0	10,270,463.80
Employment of Staff	2,465,000.00				
Grand Total	12,735,463.80				

Finance and Administration Committee
Sai Kung District Council
April 2017