

地區小型工程撥款財務估算表Financial Estimates for Funding District Minor Works(截至 As at 30.6.2016)

工程編號Serial No.	工程名稱Project Name	主導部門 Lead Dept.	*工程代理 *Works Agent	(A)	(B)							工程費預算總額 Estiamted Project Cost
				累計支出 Accumulate d Expenditure (截至As at 31-3-2016)	現金流估算(\$百萬)							
					至16年6月 As at June 2016	至16年9月 As at Sept 2016	至16年12月 As at Dec 2016	至17年3月 As at Mar 2017	17年4月之後 Apr 2017 and After	小計 Sub- total		
SK-DMW016A	佳景路行人道增建長廊避雨簷棚(第一期)及(第二期) Construction of rainshelter along the pedestrian walkway in Kai King Road (Phase I) and (Phase II)	HAD	Con	2.624	0.152	0.000	0.000	0.000	0.000	0.000	0.152	2.776
SK-DMW044A	將軍澳文咸里附近陰棚及座椅設置工程 Provision of arbours with bench near Man Kuk Lane at Tseung Kwan O	HAD	WS	0.000	0.000	0.000	0.268	0.000	0.000	0.000	0.268	0.268
SK-DMW070	美化翠林體育館旁空地 Beautification of vacant lands outside Tsui Lam Indoor Sports Centre	LCSD	LCSD	0.027	0.000	0.003	0.024	0.000	0.000	0.000	0.027	0.054
SK-DMW166	西貢甲邊圍地台改善工程 Improvement works for the pavement of Kan Pin Long, Sai Kung	HAD	WS	0.410	0.110	0.000	0.000	0.000	0.000	0.000	0.110	0.520
SK-DMW179	三星灣泳灘瞭望台改善工程 Improvement Works of Lookout Tower at Trio Beach	LCSD	ASD	0.004	0.000	0.000	0.001	0.000	0.000	0.000	0.001	0.005
SK-DMW192	改善早禾坑過河設施 Improvement works for the crossing facilities at Tso Wo Hang	HAD	WS	0.200	0.241	0.000	0.000	0.000	0.000	0.000	0.241	0.441
SK-DMW198	坑口區將軍澳村在燈柱EA1064附近避雨亭及座椅設置工程 Provision of rainshelter and benches near lamp post no. EA1064 at Tseung Kwan O Village, Hang Hau	HAD	WS	0.000	0.000	0.000	0.126	0.000	0.000	0.000	0.126	0.126
SK-DMW199	坑口井欄口碧翠路保良局水陸銀行金禧庇護工場及宿舍附近涼亭建造工程 Construction of pavilion near Social Welfare Department Wing Lung Bank Golden Jubilee Sheltered Works Shop and Hostel at Tseng Lan Shue, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.300	0.300	0.000	0.600	0.600
SK-DMW208	西貢農場休憩處及伯多祿村花園改善工程 Improvement Works at Tan Cheung Sitting-out Area and St. Peter's Village Garden of Sai Kung	LCSD	ASD	0.000	0.048	0.000	0.061	0.000	0.000	0.000	0.109	0.109
SK-DMW209	坑口茅莆9至33號屋排水渠改善工程 Improvement to drainage system near house no 9 -33 at Mau Po, Hang Hau	HAD	WS	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.008	0.008
SK-DMW215	請求在井欄樹村出九龍方向之巴士站行人路前興建避雨亭 Request to construct rain shelter in front of the pavement at the bus stop of Tseng Lan Shue Village (to Kowloon direction)	HAD	WS	0.310	0.038	0.000	0.000	0.000	0.000	0.000	0.038	0.348
SK-DMW217	東龍洲南堂供水系統改善工程 Improvement works for the water system at Nam Tong, Tung Lung Chau	HAD	WS	0.150	0.317	0.000	0.000	0.000	0.000	0.000	0.317	0.467
SK-DMW222	改善實邑路休憩設施 Improvement works for sitting-out facilities at Po Yap Road	HAD	WS	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.250	0.250
SK-DMW223	將軍澳陶樂路附近花槽建造工程 Construction of planter near To Lok Road at Tseung Kwan O	HAD	WS	0.000	0.161	0.000	0.055	0.000	0.000	0.000	0.216	0.216
SK-DMW226	坑口將軍澳鴨仔山區議會設施設置工程 Provision of DC facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau	HAD	WS	0.405	0.107	0.198	0.850	0.500	0.000	0.000	1.655	2.060
SK-DMW234	西貢糧船灣現有儲水壩改善工程 Improvement to existing water dam at Leung Shuen Wan, Sai Kung	HAD	WS	0.000	0.000	0.000	0.000	0.300	0.000	0.000	0.300	0.300
SK-DMW236	坑口將軍澳翠濠路善明口附近避雨亭及座椅設置工程 Provision of rainshelters and benches near Shin Ming Estate at Chiu Ling Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.140	0.000	0.000	0.140	0.140
SK-DMW237	坑口將軍澳石角路峻濠附近避雨亭及座椅設置工程 Provision of rainshelter and benches near The Beaumont at Shek Kok Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.300	0.000	0.000	0.300	0.300
SK-DMW241	在毓雅里社區圍圍加設38個田畦 Construction of 38 Planter Boxes at the Yuk Nga Lane Community Garden	LCSD	LCSD, ASD	0.183	0.000	0.000	0.134	0.000	0.000	0.000	0.134	0.317
SK-DMW242	將軍澳環保大道寵物公園設施改善工程 Improvement works for the facilities of Wan Po Road Pet Garden at Tseung Kwan O	LCSD	LCSD, ASD	1.025	0.000	0.000	1.210	0.000	0.000	0.000	1.210	2.235
SK-DMW243	西貢游泳池的設施改善工程 Improvement works for the facilities of Sai Kung Swimming Pool	LCSD	LCSD, ASD	0.000	0.000	0.000	0.360	0.000	0.000	0.000	0.360	0.360
SK-DMW245	坑口文咸里公園及將軍澳運動場改善工程 Improvement works for the Hang Hau Man Kuk Lane Park and the Tseung Kwan O Sports Ground	LCSD	LCSD, ASD	0.017	0.000	0.000	0.002	0.000	0.000	0.000	0.002	0.019
SK-DMW248	於將軍澳濱海公園及東面水道加設電箱 Addition of service box at Tseung Kwan O Waterfront Park and the eastern channel	LCSD	LCSD, ASD	0.011	0.136	0.000	0.165	0.000	0.000	0.000	0.301	0.312
SK-DMW250	西貢北丫資料展示板設置工程 Provision of information board at Pak Ah, Sai Kung	HAD	WS	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.100	0.100
SK-DMW251	西貢橋咀及廈門灣附近行山徑改善工程 Improvement to hiking trail near Kiu Tsui and Hap Mun Bay, Sai Kung	HAD	WS	1.980	0.287	0.000	0.000	0.000	0.000	0.000	0.287	2.267
SK-DMW255	唐德街唐明苑正門連接將軍澳中心加建上蓋 Construction of cover between the main entrance of Tong Ming Court and Park Central at Tong Tak Street	HAD	Con	0.104	0.000	0.000	0.000	0.010	1.000	0.000	1.010	1.114
SK-DMW260	西貢及坑口區議會告示牌及設施維修保養定期合約(2015-2016) Term Contract for maintenance of DC notice boards and facilities in Sai Kung and Hang Hau (2015-2016)	HAD	WS	0.240	0.188	0.350	0.169	0.000	0.000	0.000	0.707	0.947
SK-DMW262	西貢游泳池設施美化及改善工程 Beautification and improvement works for the facilities of Sai Kung Swimming Pool	LCSD	LCSD, EMSD	0.051	0.000	0.011	0.000	0.000	0.000	0.000	0.011	0.062
SK-DMW264	沙角尾遊樂場及花園改善康體設施工程 Improvement works for the recreational and sport facilities at Sha Kok Mei Playground and Garden	LCSD	LCSD	0.000	0.000	0.000	0.380	0.000	0.000	0.000	0.380	0.380
SK-DMW265	將軍澳通往蓮苑徑行山徑改善工程 Improvement works for the facilities of the hiking track connecting to Lin Yuen Trail	HAD	WS	0.000	0.000	0.000	0.000	0.350	0.000	0.000	0.350	0.350
SK-DMW270	茅湖仔足球場休憩設施提升工程 Improvement works for the sitting-out facilities at Mau Wu Tsai Soccer Pitch	LCSD	LCSD	0.000	0.000	0.180	0.000	0.000	0.000	0.000	0.180	0.180
SK-DMW272	更換將軍澳運動場的兩組擲鐵餅保護籠 Replacement of the two sets of discus cage at Tseung Kwan O Sports Ground	LCSD	LCSD	0.000	0.305	0.000	0.000	0.000	0.000	0.000	0.305	0.305
SK-DMW273	西貢敬民街蔭棚改善及美化工程 Improvement and beautification works for the rain shade at King Man Street, Sai Kung	HAD	WS	0.000	0.000	0.000	0.000	0.150	0.000	0.000	0.150	0.150
SK-DMW275	西貢孟公屋路流動圖書館服務站安裝供電電箱和告示牌 Installation of service box and notice board at the mobile library service point of Mang Kung Uk Road, Sai Kung	LCSD	LCSD, ASD	0.000	0.000	0.000	0.000	0.057	0.000	0.000	0.057	0.057
SK-DMW280	西貢區公園及綠化地帶美化工程 Beautification works for the parks and green belts in Sai Kung district	LCSD	LCSD	0.000	0.025	0.000	0.000	0.825	0.000	0.000	0.850	0.850

SK-DMW281	康樂及文化事務署緊急維修及改善工程預留撥款(康樂及體育設施) Funding reserve for emergency maintenance and improvement works by the Leisure and Cultural Services Department (Recreation and Sports Facilities)	LCSD	LCSD	0.000	0.000	0.000	0.000	1.000	0.000	1.000	1.000
SK-DMW286	坑口文曲里公園及常寧遊樂場改善工程 Improvement works for Hang Hau Man Kuk Lane Park and Sheung Ning Playground	LCSD	LCSD	0.000	0.000	0.000	0.000	0.183	0.000	0.183	0.183
SK-DMW287	西貢區議會及西貢民政事務處轄下各項地區設施的小型改善及緊急工程預留撥款(2016-2017) Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2016-2017)	HAD	WS	0.000	0.000	0.000	0.000	1.200	0.000	1.200	1.200
				7.741	2.123	0.742	3.805	5.665	1.300	13.635	21.376
				12.335							

*註釋 Remarks

HAD 民政事務總署

LCSD 康樂及文化事務署

WS 西貢民政處工程組

Con 定期合約工程顧問

ASD 建築署