

**Memorandum for Sai Kung District Council
Progress Report of Sai Kung District Council
Finance and Administration Committee**

The fifth meeting (2008) of the Sai Kung District Council (SKDC) Finance and Administration Committee (FAC) was held on 5 August 2008 respectively. The major issues discussed are summarized below:

Financial Position of SKDC (2008-09)

2. Members noted the financial position of the SKDC (2008-09). As at 25 July 2008, the amount of fund approved by the SKDC for Cultural, Recreation and Sports Activities was \$2,075,395.5, the actual expenditure was \$15,150 and the advance payment was \$202,560; for Festive Celebrations was 1,360,942, the actual expenditure was \$0 and the advance payment was 676,346; for Community Affairs Activities (earmarked fund) was \$698,096, the actual expenditure was \$60,387.6 and the advance payment was \$0; for Community Affairs Activities (non-earmarked fund) was \$902,687, the actual expenditure was \$60,387 and the advance payment was \$28,840; for Publicity and Miscellaneous Items was \$513,260, the actual expenditure was \$600 and the advance payment was \$0; The total amount of uncommitted fund was \$3,482,581.30.

**Minutes of the Third Meeting of the Working Group of Publicity and Editing
(SKDC (FAC) Paper No. 43/08)**

3. Members noted the third meeting of the Working Group of Publicity and Editing has been held on 2 July 2008, details of the meeting are as follows:

- (1) Matters concerning about the photo album “The Scenery of Sai Kung”
- (2) Matters concerning about the distribution of Sai Kung District Council’s souvenir
- (3) Production of Sai Kung District Council’s posters
- (4) Production of Sai Kung District Council’s calendar

**Applications for Funds of 2008-09 Submitted for Consideration at the Fifth Meeting (2008) of the
(SKDC (FAC) Paper No. 44/08)**

(SKDC (FAC) Paper No. 47/08) Tabled at the Meeting

4. Members noted a total of 36 funding applications of 2008-09 were set out in the captioned paper with funds applied for amounting to \$582,345.5. Among these applications, 22 belonged to Cultural, Recreation and Sports Activities and the total amount of funds applied for was \$387,089.5; 8 belonged to Community Affairs Activities (earmarked fund) and the amount applied for was \$93,665; 5 belonged to Community Affairs Activities (non-earmarked fund) and the amount applied for was \$100,391; 1 belonged to the Publicity and Miscellaneous Items and the amount applied for was \$1200.

5. The SKDC examined a total of 138 applications for 2008-09 DC Funds as at 2 September 2008. Details are as follows:

Activities	No. of Applications Received	No. of Applications Approved	No. of Applications Rejected	No. of Applications Cancelled	Funds Approved (\$)
2. Cultural, Recreation and Sports	115	112	1	2	2,161,705.00
3. Festive Celebrations	7	7	0	0	1,518,212.00
4. Summer Youth Programme	4	4	0	0	90,000.00
5. Community Affairs (Earmarked Funds)					
i. Elderly Festival	0	0	0	0	0.00
ii. Healthy City and Safe Community Accreditation	3	3	0	0	605,061.00
iii. Area Committee	0	0	0	0	0.00
iv. Fight Crime	8	8	0	0	67,300.00
v. Civic Education	6	6	0	0	45,985.00
vi. Anti-Corruption	1	1	0	0	50,000.00
vii. Road Safety	0	0	0	0	0.00
viii. Fire Safety	3	3	0	0	69,400.00
ix. WGs of CAC	0	0	0	0	0.00
x. WGs of HSCC	0	0	0	0	0.00
(k) Promotion of Economy in District	0	0	0	0	0.00
6. Other Community Affairs	30	30	0	0	993,925.00
7. Publicity and Miscellaneous	10	10	0	0	514,460.00
Total	187	184	1	2	6,116,048.00