

二零零四至二零零五年度

財務委員會

第二次會議報告

(二零零四年二月五日)

二零零三至二零零四年度區議會撥款的財政報告

二零零三至二零零四年度的區議會撥款總額為 8,880,000 元。截至二零零四年一月二十六日，小規模環境改善工程已獲撥款 800,000 元；社區參與計劃已獲撥款 8,749,407.30 元，地區節資助計劃及地區文化活動資助計劃已獲撥款 1,379,436 元。因此，本年度總共批出的款項為 10,928,843.3 元。

會上通過的撥款申請

區內 5 個其他團體共獲撥款 84,780 元，以舉辦 7 項社區參與計劃。

截至會議結束後，二零零三年至二零零四年度區議會已撥出款項 11,013,623.3 元，為可批款額 11,100,000 元(即 8,880,000 元 x 1.25)的 99%。

中西區區議會秘書處

二零零四年二月

Report on the 2<sup>nd</sup> Meeting of  
the Finance Committee in 2004/2005  
(5 February 2004)

**Financial Statement of 2003/2004 DC Funds**

The total amount of DC funds allocated for 2003/2004 was \$8,880,000. As at 26 January 2004, \$800,000 had been committed on the Minor Environmental Improvement (MEI) Projects, \$8,749,407.30 on the Community Involvement (CI) Projects, and \$1,379,436 on the District Festivals Subsidy Scheme and the District Cultural Project Grants Scheme. As such, the total amount of funds endorsed in the current year was \$10,928,843.3.

**Applications Endorsed at the Meeting**

Five local organizations were granted \$84,780 in total for organizing seven CI projects.

As at close of the meeting, the total amount of DC funds endorsed in 2003/2004 was \$11,013,623.3, representing 99% of the available funds in the amount of \$11,100,000 (i.e. \$8,880,000 x 1.25).

Central & Western District Council Secretariat  
February 2004