

西貢區議會備忘錄

西貢區議會財務及行政委員會工作報告

西貢區議會財務及行政委員會（下稱“本委員會”）二〇〇四至〇五年度第二次會議，已於二〇〇四年六月十七日舉行，會上討論的主要事項撮錄如下：

二〇〇四至〇五年度西貢區議會財政狀況

[SKDC (FA) 文件第10及12/04-05號]

[會上呈閱SKDC (FA) 文件第11及13/04-05號（修訂本）]

2. 委員備悉上述文件所載，有關西貢區議會（下稱“區議會”）二〇〇四至〇五年度的財政狀況。截至二〇〇四年五月二十五日為止，區議會批撥用於：

- i. 文化、體育及康樂活動的款項共721,575.9元，實際支銷總額為0.0元；
  - ii. 節日慶典的款項共838,560.0元，實際支銷總額為0.0元；
  - iii. 社區事務的預留撥款共427,074.0元，實際支銷總額為0.0元；
  - iv. 社區事務的非預留撥款共408,746.0元，實際支銷總額為0.0元；
- 及
- v. 宣傳及雜項的款項共115,700.0元，實際支銷總額為0.0元。

檢討〈社區參與計劃、地區節資助計劃及地區文化活動資助計劃西貢區議會撥款使用準則/程序〉 [SKDC (FA) 文件第15/04-05號]

3. 委員在檢討過〈社區參與計劃、地區節資助計劃及地區文化活動資助計劃西貢區議會撥款使用準則/程序〉後提出了若干修訂建議，而該等建議已在會上通過，並將交由本年八月三日舉行的西貢區議會二〇〇四至〇五年度第三次全體會議確認。

提交二〇〇四至〇五年度西貢區議會財務及行政委員會第二次會議審批的撥款申請

[SKDC (FA) 文件第14/04-05號]

[會上呈閱SKDC (FA) 文件第16/04-05號]

4. 委員備悉載於上述文件共77項的撥款申請，申請撥款總額為1,299,158.9元，其中屬於：

- i. 文康體活動的申請佔47項，申請款額共556,970.4元；
- ii. 節日慶典活動的申請佔1項，申請款額為17,200.0元；
- iii. 社區事務的預留撥款申請佔3項，申請款額共68,190.0元；
- iv. 社區事務的非預留撥款申請佔23項，申請款額共401,798.5元；及
- v. 宣傳及雜項的申請佔3項，申請款額共255,000.0元。

5. 截至二〇〇四年七月十四日為止，西貢區議會共審批了183份二〇〇四至〇五年度的撥款申請，詳情如下：

活 動	接獲的 申請數目	獲批准的 申請數目	不獲批准的 申請數目	取消的 申請數目	已批撥款額 (元)
(1) 文化、康樂 及體育活動	101	101	0	0	1,180,048.3
(2) 節日慶典	4	4	0	0	855,760.0
(3) 青少年暑期 活動	13	13	0	0	98,498.0
(4) 社區事務 (預留撥款)					
(a) 敬老節	0	0	0	0	0.00
(b) 健康城市	3	3	0	0	416,674.0
(c) 分區會	0	0	0	0	0.0
(d) 撲滅罪行	0	0	0	0	0.0

活 動	接獲的 申請數目	獲批准的 申請數目	不獲批准的 申請數目	取消的 申請數目	已批撥款額 (元)
(e) 公民教育	0	0	0	0	0.0
(f) 地區倡議	1	1	0	0	50,000.0
(g) 道路安全	0	0	0	0	0.0
(h) 防火運動	0	0	0	0	0.0
(i) 協助新 來港定 居人士	0	0	0	0	0.0
(j) 健康城 市及社 區事務 委員會 工作小 組	1	1	0	0	1,440.0
(k) 聯合社 區參與 計劃	2	2	0	0	27,150.0
(5) 其他社區 事務	48	48	0	0	810,544.5
(6) 宣傳及雜項	10	10	0	0	370,700.0
總數	183	183	0	0	3,810,814.8

西貢區議會  
財務及行政委員會  
二〇〇四年七月

YCP80.210704

**Memorandum for Sai Kung District Council  
Progress Report of Sai Kung District Council  
Finance and Administration Committee**

The second meeting (2004-05) of the Sai Kung District Council (SKDC) Finance and Administration Committee (FAC) was held on 17 June 2004. The major issues discussed are summarized below:

**Financial Position of SKDC (2004-05)**

**(SKDC(FA) Paper Nos. 10 and 12/04-05)**

**(SKDC(FA) Paper Nos. 11 and 13/04-05 (Revised) Tabled at the Meeting)**

2. Members noted the financial position of the SKDC (2004-05) as set out in the captioned papers. As at 25 May 2004, the amount of fund approved by the SKDC for:

- i. Culture, Recreation and Sports Activities was \$721,575.9 and the actual expenditure was \$0.0;
- ii. Festive Celebrations was \$838,560.0 and the actual expenditure was \$0.0;
- iii. Community Affairs Activities (earmarked fund) was \$427,074.0 and the actual expenditure was \$0.0;
- iv. Community Affairs Activities (non-earmarked fund) was \$408,746.0 and the actual expenditure was \$0.0; and
- v. Publicity and Miscellaneous Items was \$115,700.0 and the actual expenditure was \$0.0.

**Review on the Guidelines/Procedures on the Use of Sai Kung District Council Funds for Community Involvement Projects (CIPs), District Festivals Subsidy Schemes (DFSSs) and District Cultural Project Grants Schemes (DCPGSs)**

**(SKDC (FA) Paper No.15/04-05)**

3. Members proposed some amendments after reviewing the Guidelines/Procedures on the Use of Sai Kung District Council Funds for CIPs, DFSSs and DCPGSs. The amendments were then endorsed at the meeting and referred to the SKDC third plenary meeting (2004-05) to be held on 3 August 2004 for confirmation.

**Applications for Funds Submitted for Consideration at the Second Meeting (2004-05) of the SKDC FAC**

**(SKDC (FA) Paper No.14/04-05)**

**(SKDC (FA) Paper No.16/04-05 Tabled at the Meeting)**

4. Members noted a total of 77 funding applications were set out in the captioned paper

with funds applied for amounting to \$1,299,158.9. Among these applications:

- i. 47 belonged to Cultural, Recreation and Sports Activities and the total amount applied for was \$556,970.4;
- ii. 1 belonged to Festive Celebrations and the total amount applied for was \$17,200.0;
- iii. 3 belonged to Community Affairs Activities (earmarked fund) and the amount applied for was \$68,190.0;
- iv. 23 belonged to Community Affairs Activities (non-earmarked fund) and the amount applied for was \$401,798.5; and
- v. 3 belonged to Publicity and Miscellaneous Items and the amount applied for was \$255,000.0.

5. The SKDC examined a total of 183 applications for 2004-05 DC Funds as at 14 July 2004. Details are as follows:

Activities	No. of Applications Received	No. of Applications Approved	No. of Applications Rejected	No. of Applications Cancelled	Funds Approved (\$)
(1) Cultural, Recreation and Sports	101	101	0	0	1,180,048.3
(2) Festive Celebrations	4	4	0	0	855,760.0
(3) Summer Youth Programme	13	13	0	0	98,498.0
(4) Community Affairs (Earmarked Funds)					
(a) Elderly Festival	0	0	0	0	0.0
(b) Healthy City	3	3	0	0	416,674.0
(c) Area Committee	0	0	0	0	0.0
(d) Fight Crime	0	0	0	0	0.0
(e) Civic Education	0	0	0	0	0.0
(f) District Corruption Fighting	1	1	0	0	50,000.0
(g) Road Safety	0	0	0	0	0.0
(h) Fire Safety Campaigns	0	0	0	0	0.0
(i) Helping New Arrivals in HK	0	0	0	0	0.0
(j) WGs of HC&CAC	1	1	0	0	1,440.0

Activities	No. of Applications Received	No. of Applications Approved	No. of Applications Rejected	No. of Applications Cancelled	Funds Approved (\$)
(k) Joint Community Involvement Project	2	2	0	0	27,150.0
(5) Other Community Affairs	48	48	0	0	810,544.5
(6) Publicity and Miscellaneous	10	10	0	0	370,700.0
<b>Total</b>	<b>183</b>	<b>183</b>	<b>0</b>	<b>0</b>	<b>3,810,814.8</b>

Finance and Administration Committee  
Sai Kung District Council  
July 2004