

西貢區議會備忘錄
西貢區議會財務及行政委員會工作報告

西貢區議會財務及行政委員會（下稱“委員會”）二〇〇四至〇五年度第三次會議，已於二〇〇四年八月十九日舉行。會上討論的主要事項撮錄如下：

二〇〇四至〇五年度西貢區議會財政狀況
[SKDC(FA)文件第17/04-05至20/04-05號]
[會上呈閱SKDC(FA)文件第21/04-05號（修訂版）]

2. 委員備悉上述文件所載，有關西貢區議會（下稱“區議會”）二〇〇四至〇五年度的財政狀況。截至二〇〇四年八月一日為止，區議會批撥用於：

- i. 文化、體育及康樂活動的款項共1,278,546.30元，實際支銷總額為104,220.30元；
- ii. 節日慶典的款項共838,560.00元，實際支銷總額為0.00元；
- iii. 社區事務的預留撥款共512,464.00元，實際支銷總額為0.00元；
- iv. 社區事務的非預留撥款共877,544.50元，實際支銷總額為50,913.70元；及
- v. 宣傳及雜項的款項共370,700.00元，實際支銷總額為665.00元。

提交西貢區議會財務及行政委員會二〇〇四至〇五年度第三次會議審批的撥款申請

[SKDC(FA)文件第22/04-05號]
[會上呈閱SKDC(FA)文件第23/04-05號]

3. 委員備悉載於上述文件共121項的撥款申請，申請撥款總額為2,429,317.00元，其中屬於：

- i. 文康體活動的申請共60份，申請款額共798,616.00元；

- ii. 節日慶典的申請共5份，申請款額237,310.00元；
- iii. 社區事務(預留撥款)的申請共39份，申請款額共631,637.00元；
- iv. 社區事務(非預留撥款)的申請共14份，申請款額共545,754.00元；
及
- v. 宣傳及雜項的申請共3份，申請款額共216,000.00元。

4. 截至二〇〇四年八月十九日為止，西貢區議會共審批了306份二〇〇四至〇五年度的撥款申請，詳情如下：

活動	接獲的申請數目	獲批准的申請數目	不獲批准的申請數目	獲批准後撤回的申請數目	已批撥款額(元)
(1) 文化、康樂及體育活動	161	160	1	1	1,831,530.30
(2) 節日慶典	8	8	0	0	1,073,190.00
(3) 青少年暑期活動	13	13	0	0	98,498.00
(4) 社區事務 (預留撥款)					
(a) 敬老節	0	0	0	0	0.00
(b) 健康城市	6	6	0	0	478,324.00
(c) 分區會	2	2	0	0	67,630.00
(d) 撲滅罪行	14	14	0	0	139,635.50
(e) 公民教育	6	6	0	0	62,708.00
(f) 地區倡廉	1	1	0	0	50,000.00
(g) 道路安全	1	1	0	0	20,750.00
(h) 防火運動	10	10	0	0	159,526.00
(i) 協助新來港定居人士	0	0	0	0	0.00
(j) 健康城市及社區事務委員會工作小組	4	4	0	0	91,276.00

活 動	接獲的 申請數目	獲批准的 申請數目	不獲批准的 申請數目	獲批准後 撤回的 申請數目	已批撥款額 (元)
(k) 聯合社區 參與計劃	4	4	0	0	46,850
(5) 其他社區事務	63	63	0	0	1,269,692.10
(6) 宣傳及雜項	13	12	1	0	536,700.00
總數	306	304	2	1	5,926,309.90

西貢區議會
財務及行政委員會
二〇〇四年八月

Memorandum for Sai Kung District Council
Progress Report of Sai Kung District Council
Finance and Administration Committee

The third meeting (2004-05) of the Sai Kung District Council (SKDC) Finance and Administration Committee (FAC) was held on 19 August 2004. The major issues discussed are summarized below:

Financial Position of SKDC (2004-05)

(SKDC(FA) Paper Nos. 17 to 20/04-05)

(SKDC(FA) Paper No. 21 /04-05 (Revised) Tabled at the Meeting)

2. Members noted the financial position of the SKDC (2004-05) as set out in the captioned papers. As at 1 August 2004, the amount of fund approved by the SKDC for:

- i. Cultural, Recreational and Sports Activities was \$1,278,546.30 and the actual expenditure was \$104,220.30;
- ii. Festive Celebrations was \$838,560.00 and the actual expenditure was \$0.00;
- iii. Community Affairs Activities (earmarked fund) was \$512,464.00 and the actual expenditure was \$0.00;
- iv. Community Affairs Activities (non-earmarked fund) was \$ 877,544.50 and the actual expenditure was \$50,913.70; and
- v. Publicity and Miscellaneous Items was \$370,700.00 and the actual expenditure was \$665.00.

Applications for Funds Submitted for Consideration at the Third Meeting (2004-05) of the SKDC FAC

(SKDC (FA) Paper No.22/04-05)

(SKDC (FA) Paper No.23/04-05 Tabled at the Meeting)

3. Members noted a total of 121 funding applications were set out in the captioned papers with funds applied for amounting to \$2,429,317.00. Among these applications:

- i. 60 belonged to Cultural, Recreational and Sports Activities and the total amount applied for was \$798,616.00;
- ii. 5 belonged to Festive Celebrations and the total amount applied for was \$237,310.00;

- iii. 39 belonged to Community Affairs Activities (earmarked fund) and the amount applied for was \$631,637.00;
- iv. 14 belonged to Community Affairs Activities (non-earmarked fund) and the amount applied for was \$545,754.00; and
- v. 3 belonged to Publicity and Miscellaneous Items and the amount applied for was \$216,000.00.

5. The SKDC examined a total of 304 applications for 2004-05 DC Funds as at 19 August 2004. Details are as follows:

Activities	No. of Applications Received	No. of Applications Approved	No. of Applications Rejected	No. of Applications Withdrawn after Approval	Funds Approved (\$)
(1) Cultural, Recreational and Sports	161	160	1	0	1,840,895.30
(2) Festive Celebrations	9	9	0	0	1,090,390.00
(3) Summer Youth Programme	13	13	0	0	98,498.00
(4) Community Affairs (Earmarked Funds)					
(a) Elderly Festival	0	0	0	0	0.00
(b) Healthy City	6	6	0	0	478,324.00
(c) Area Committee	2	2	0	0	67,630.00
(d) Fight Crime	14	14	0	0	139,635.50
(e) Civic Education	6	6	0	0	62,708.00
(f) District Corruption Fighting	1	1	0	0	50,000.00
(g) Road Safety	1	1	0	0	20,750.00
(h) Fire Safety Campaigns	10	10	0	0	159,526.00

Activities	No. of Applications Received	No. of Applications Approved	No. of Applications Rejected	No. of Applications Withdrawn after Approval	Funds Approved (\$)
(i) Helping New Arrivals in HK	0	0	0	0	0.00
(j) WGs of HC&CAC	4	4	0	0	91,276.00
(k) Joint Community Involvement Project	2	2	0	0	27,150.00
(5) Other Community Affairs	48	48	0	0	810,544.50
(6) Publicity and Miscellaneous	13	12	1	0	536,700.00
Total	304	301	3	0	5,733,974.90

Finance and Administration Committee

Sai Kung District Council

August 2004