

Sha Tin District Council

Report on the Meeting of District Facilities Management Committee
held on 22 February 2011

(1) Members endorsed:

- (i) the proposed estimates totaling \$1,816,135 under Expenditure Head 9 of 2011/2012;
- (ii) the proposals on the extension of the opening hours of community halls, including:
 - (a) extension of the opening hours of six Community Halls/Centres (including Lung Hang Estate Community Centre, Kwong Yuen Community Hall, Sha Kok Community Hall, Pok Hong Community Hall, Hin Keng Neighbourhood Community Centre and Mei Tin Community Hall) by changing the opening time from 9 am to 7 am be continued for the period from July 2011 to June 2012 (totally four quarters);
 - (b) extension of the opening hours of the conference room of Lung Hang Estate Community Centre be suspended from April 2011 onwards until further notice, and the proposed extension of opening hours for the above six Community Halls/Centres will not be applied to the conference room of Lung Hang Estate Community Centre; and
 - (c) \$489,600 be initially earmarked for the year 2011/2012 to cover the operating expenses incurred by extending the opening hours of the above six Community Halls/Centres during the period from July 2011 to February 2012;
- (iii) the proposals regarding the booking arrangements of the STDC Neighbourhood Activity Centre (Neighbourhood Activity Centre), including:

- (a) opening of the Neighbourhood Activity Centre for booking by groups from 6 pm to 10 pm, Monday through Friday, and from 9 am to 10 pm on Saturdays and Sundays be continued for the period from July 2011 to June 2012 (totally four quarters); and
 - (b) \$597,508 be initially earmarked for the year 2011/2012 to cover the operating expenses of the Neighbourhood Activity Centre from July 2011 to February 2012;
- (iv) the proposals submitted by the Working Group on District Facilities Works, including:
- (a) feasibility report submitted by the term contractor on ST-DMW149 “Installation of Lighting System for the Leisure Park Beside Ma On Shan Clinic”, the estimated cost being \$ 981,000;
 - (b) amendment of the funding application for ST-DMW158 “Beautification Works for On Muk Street”, the amount being increased from \$50,000 to \$57,855;
 - (c) implementation of the three proposed new projects below and the funding arrangements:

<u>Name of Project</u>	Estimated Project Cost
1) “Installation of Drinking Fountain at the On King Street park”	\$65,000
2) “Conversion of Squash Court No. 3 of Hin Keng Sports Centre into a Fitness Room”	\$1,000,000
3) “Installation of New Tennis Tables and Improvement of Safety Mats at Tsang Tai Uk Recreation Ground”	\$320,000
Total:	1,385,000

- (v) the funding applications submitted by the Working Group on the Management of Community Halls and Libraries:

<u>Name of Activity</u>	<u>Amount Applied for</u>
(a) "Broadcasting of Short Films at Community Halls/Centres"	\$36,300
(b) Extension of the Opening Hours of Three Community Halls (from April to June 2011)	\$91,800
(c) Operating Expenses of the STDC Neighbourhood Activity Centre (from April to June 2011)	\$157,769
Total:	\$285,869

(2) Members noted:

- (i) the minutes of meeting of the Working Group on the Management of Community Halls and Libraries, Working Group on the Management of Recreation and Sports Facilities and Working Group on District Facilities Works;
- (ii) the report on the management of recreation and sports facilities in Sha Tin and the report on the promotional activities and services of public libraries in Sha Tin submitted by the Leisure and Cultural Services Department;
- (iii) the Sha Tin District Community Hall Management Report submitted by the STDO; and
- (iv) the 2010/2011 Final Report on District Facilities Works.

Sha Tin District Council Secretariat

STDC 13/55/50

March 2011