



HAD – MINOR WORKS PROJECT – TAI PO DISTRICT

TP-DMW106 Provision of benches with cover along the walkway at Nam Wan Road
(between Yee Nga Court and Ta Po Police Station)

南運路(怡雅苑至大埔警署)行人路有蓋座椅

ARCHITECT/LEAD CONSULTANT

Tom Ip & Partners Architects Engineers &
Development Consultants Limited

SUB – CONSULTANTS

Paul Wong Consulting Engineers Ltd.

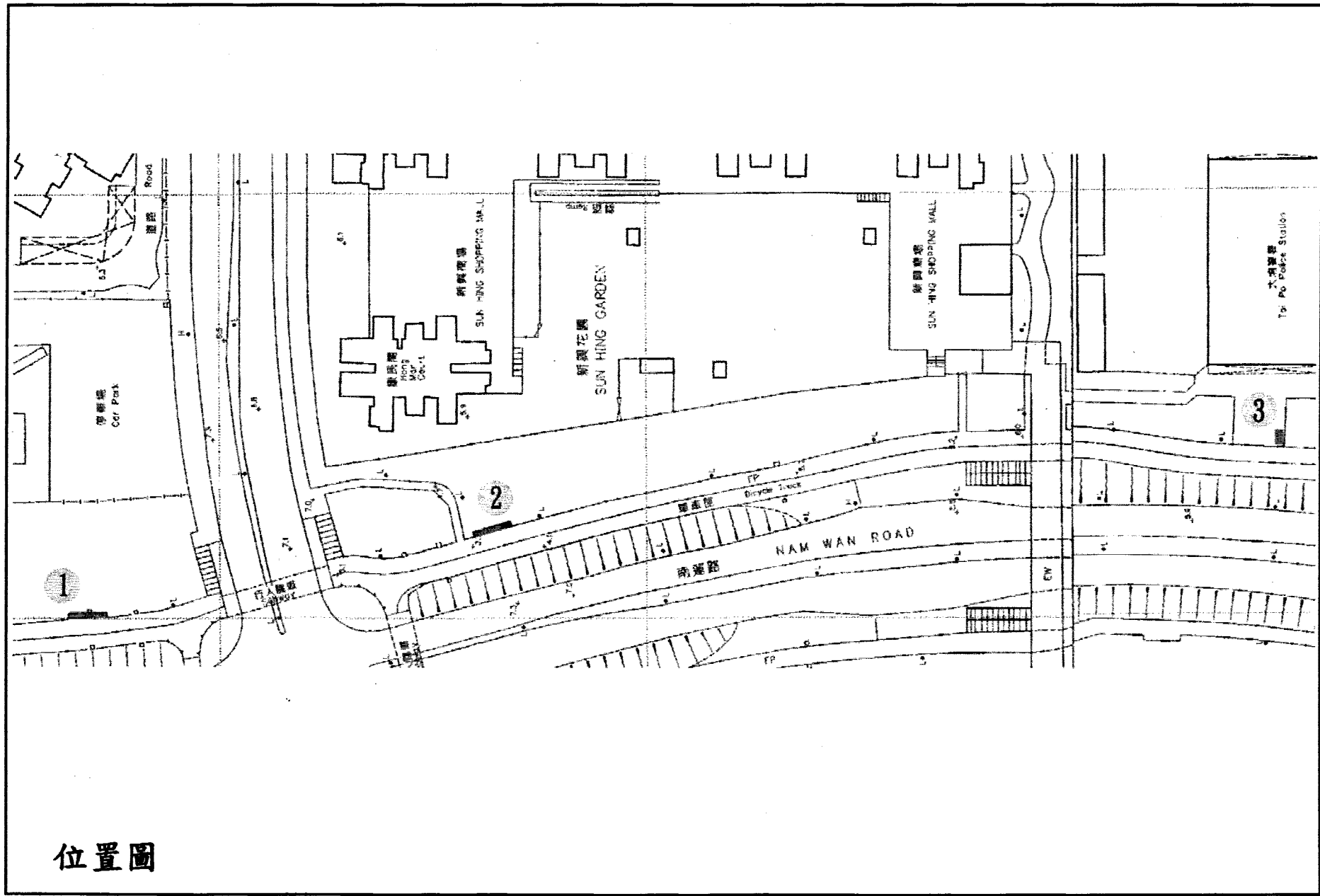
Daniel Chan & Associates Ltd.

Earthasia Limited

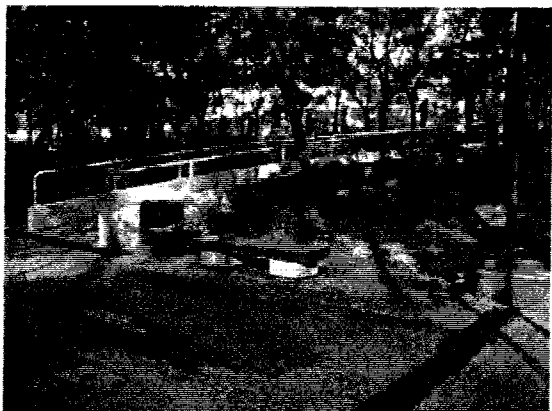
Hyder Consulting Limited

QUANTITY SURVEYORS & CONTRACT MANAGEMENT CONSULTANTS

Rider Levett Bucknall Limited



位置圖



位置1



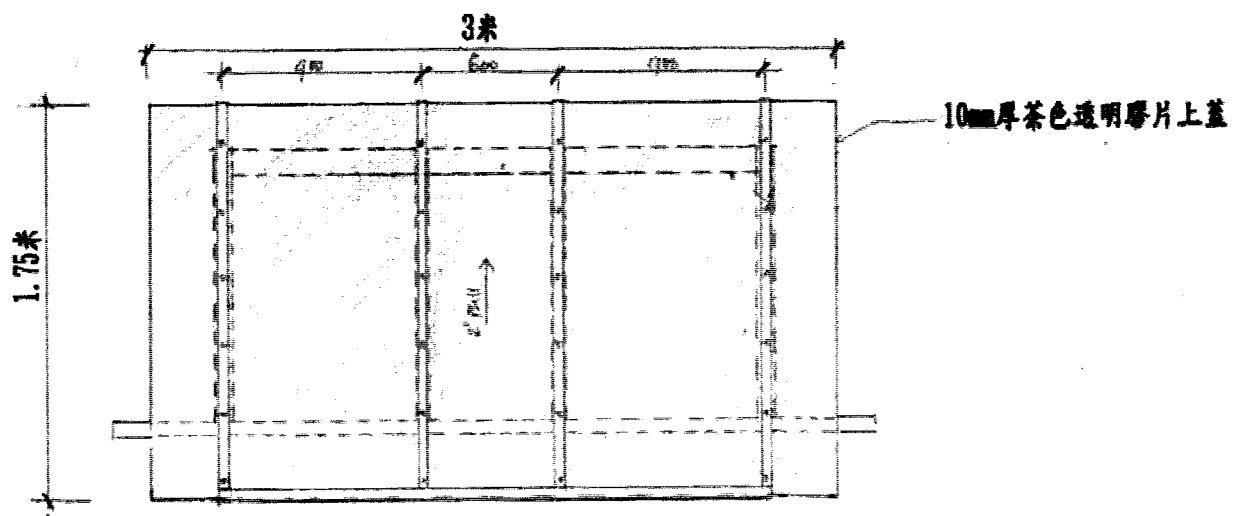
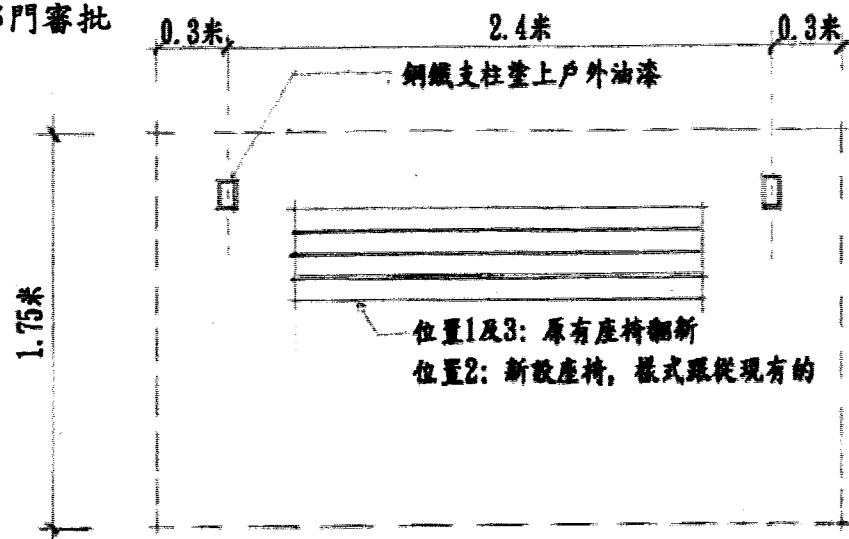
位置2



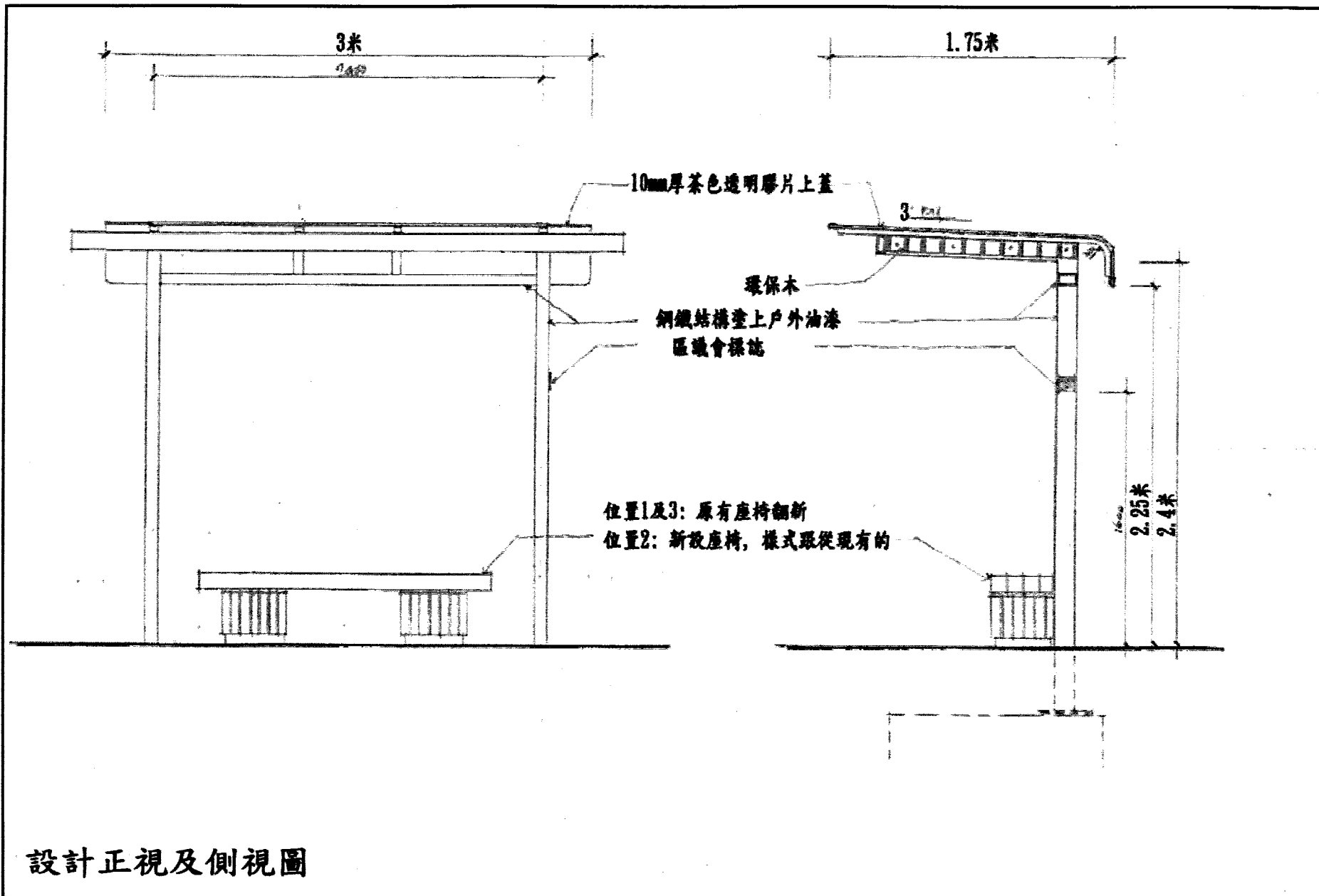
位置3

現場情況

*不設雨水喉, 需交由路政署及相關部門審批



設計平面圖



Programme for TP-DMW106 南運路(怡雅苑至大埔警署)行人路有蓋座椅
 工程時間表 HAD Minor Works Project - Tai Po

ID	Task Name	Duration	Start	Finish	3	2011 Qtr 1		2011 Qtr 3		2012 Qtr 1		2012 Qtr 3		2013 Qtr 1	
					Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr
1	可行性研究 Feasibility Study	2.25 mons	Thu 11/1/06	Tue 11/3/15											
2	概要與詳細設計 Schematic and Detail Design	3 mons	Wed 11/3/16	Wed 11/6/15											
3	文件與投標 Documentation and Quotation	4 mons	Thu 11/6/16	Thu 11/10/13											
4	準備文件 Documentation	1.5 mons	Thu 11/6/16	Fri 11/7/29											
5	完成投標 Quotation and Award	2.5 mons	Sat 11/7/30	Thu 11/10/13											
6	建造施工 Construction	6 mons	Fri 11/10/14	Mon 12/4/16											
7	保養期 DLP	12 mons	Tue 12/4/17	Tue 13/4/16											

Project: Project1 Date: Mon 11/1/31	Task		Milestone		External Tasks			兩水期
	Split		Summary		External Milestone			
	Progress		Project Summary		Deadline			

Rider Levett Bucknall

Quantity Surveyors & Contract Management Consultants

6417/ST/DMW106/004 (Feasibility Studies)

H&D Minor Works at Tai Po District

PRELIMINARY BUDGETARY ESTIMATE [粗略工程預算]

Project Assignment No. QS-TP-1

Project No. : TP-DMW106

Project Title : Provision of benches with cover along the walkway at Nam Wan Road

南運路(怡雅苑至大埔警署)行人路有蓋座椅

Lead Department : Tai Po District Office

Preliminary budgetary estimate as follow :

(15 February 2011)

(a) <u>Description of Works</u> [工程項目]		<u>TOTAL</u>
i.	Benches and arbour [加建行人路有蓋座椅]	280,000
		Sub-total [A]: 280,000
ii.	Allowance 15% of construction costs for preliminary, insurance, etc. [工程開辦費] (i.e. Sub-total [A] x 15%)	42,000
		Sub-total [B]: 322,000
iii.	Allowance 10% of construction costs for contingency [備用金] (i.e. Sub-total [B] x 10%)	33,000
Total Rough Indication Construction Cost (RIC) [粗略工程估價]:		355,000 (*) (1)

粗略估算

(b) Other expense [其他工程費用]

i.	Consultant Fee [顧問費用]					
	(i.e. RIC x 19.70%)	Factor	1.04	73,000	(**)	
ii.	Cost for RSS [駐地盤工程監督費用]				(***) (iv)	
	Clerks of Works 25 % Share 6 months		33,000.00	49,500		
				Total for Other Expense [其他工程費用]:	122,500	(2)
				(1) + (2) Total:	478,000	

Remark :

- (*) 1. The budget estimate is a ballpark figure.
- 2. The RIC above excludes future fluctuation in tender prices occurring between the time of preparing the estimate and the time of tendering.
- (**) Out of pocket expenses such as printing, Xerox, photos, etc. shall be separately reimbursed.
- (***) Basic salary, insurance and MPF and on cost are included.
- (i) The RIC above based on sketch / information provided by the Project Architect via email dated 31 Jan 2011.
- (ii) The RIC above excludes any utility diversion.
- (iii) 以上中文內容只供參考, 請以英文版本為準
- (iv) The RSS cost are provided by the Project Architect via email dated 31 Jan 2011.
- (v) No trial pits cost are required as confirmed by Project Architect via email dated 11 Feb 2011.

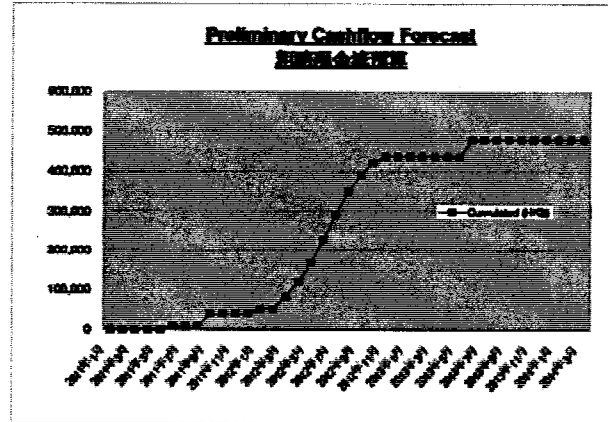
Blaker Lewis Bucknall
Quantity Surveyor & Contract Management Consultants

644765DDMWT06/004 (Feasibility Studies)
HAD Minor Works at Tai Po District

Assignment No. : QF-DS-1
Project No. : TP-DDMWT06
Project Title : Provision of benches with cover along the walkway at Nam Wan Road
Lead Department : Tai Po District Office

(15 February 2011)

Date	Cash Flow	Cumulated (HK\$)	Net Cash Flow
Jan-11	0	0	For Financial year
Feb-11	0	0	2010-2011
Mar-11	0	0	0.00
Apr-11	0	0	
May-11	0	0	
Jun-11	7,000	7,000	
Jul-11	0	7,000	
Aug-11	0	7,000	
Sep-11	31,000	38,000	
Oct-11	0	38,000	
Nov-11	0	38,000	
Dec-11	0	38,000	
Jan-12	12,000	50,000	For Financial year
Feb-12	0	50,000	2011-2012
Mar-12	34,000	81,000	21,000.00
Apr-12	36,000	119,000	
May-12	49,000	168,000	
Jun-12	59,000	227,000	
Jul-12	65,000	292,000	
Aug-12	59,000	351,000	
Sep-12	40,000	391,000	
Oct-12	31,000	422,000	
Nov-12	15,000	437,000	
Dec-12	0	437,000	
Jan-13	0	437,000	For Financial year
Feb-13	0	437,000	2012-2013
Mar-13	0	437,000	506,000.00
Apr-13	0	437,000	
May-13	0	437,000	
Jun-13	44,000	478,000	
Jul-13	0	478,000	
Aug-13	0	478,000	
Sep-13	0	478,000	
Oct-13	0	478,000	
Nov-13	0	478,000	
Dec-13	0	478,000	
Jan-14	0	478,000	For Financial year
Feb-14	0	478,000	2013-2014
Mar-14	0	478,000	41,000.00



現金流

Remark:

The preliminary cashflow forecast above based on programme provided by Project Architect via email dated 11 Feb 2011 that anticipated commencement of Works on 14 Oct 2011 and completion on 16 Apr 2012.
This cashflow forecast is provided for information only and is subject to changes according to Contractor's construction programme and actual programme of works on Site.

END