



HAD – MINOR WORKS PROJECT – TAI PO DISTRICT

TP-DMW103 Provision of Covered Walkway at the bus stop K17 and K18
at Nga Wan Road near Tai Po Market Station

大埔墟火車站K17.K18落客站行人路上蓋

ARCHITECT/LEAD CONSULTANT

Tom Ip & Partners Architects Engineers &
Development Consultants Limited

SUB – CONSULTANTS

Paul Wong Consulting Engineers Ltd.

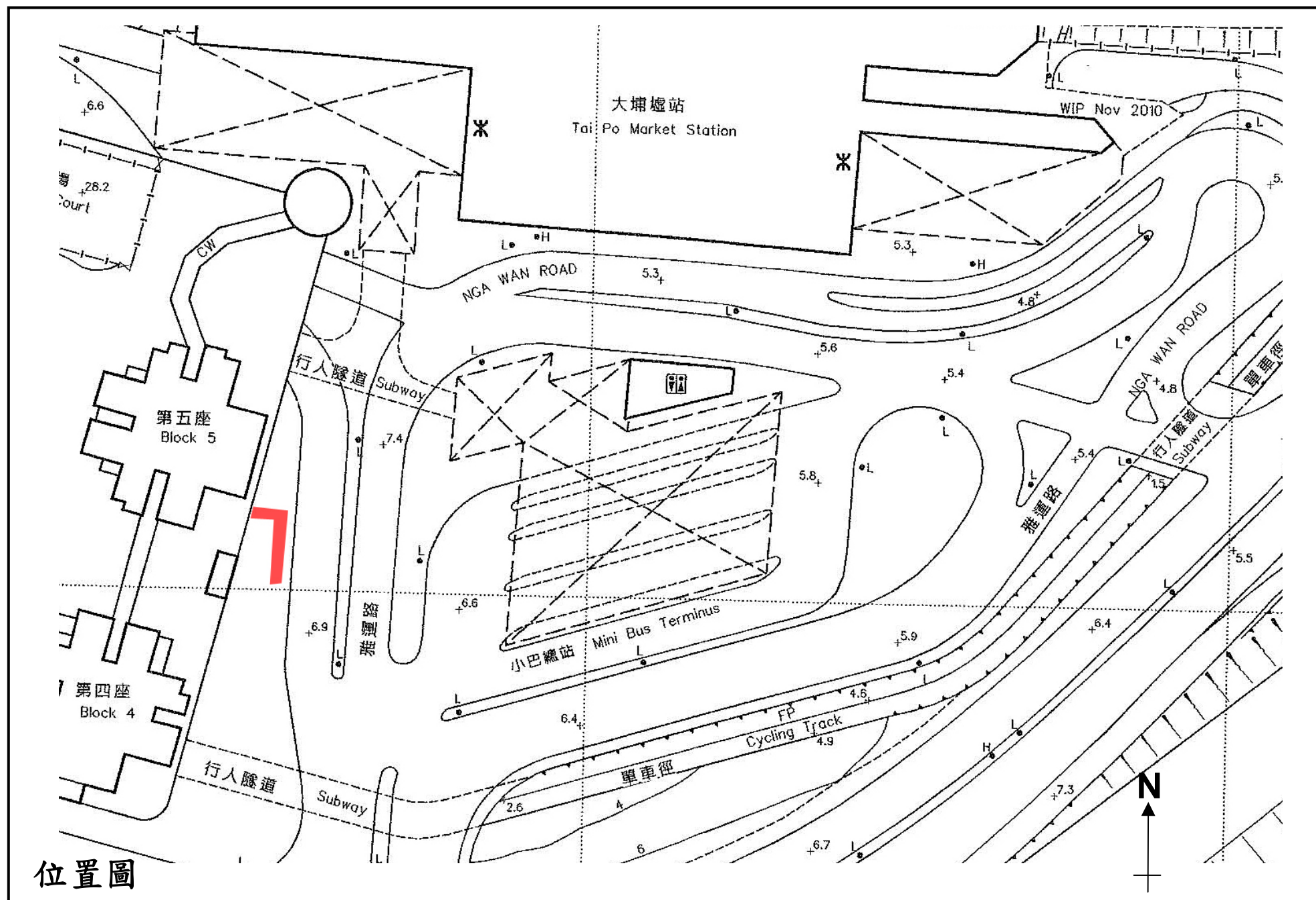
Daniel Chan & Associates Ltd.

Earthasia Limited

Hyder Consulting Limited

QUANTITY SURVEYORS & CONTRACT MANAGEMENT CONSULTANTS

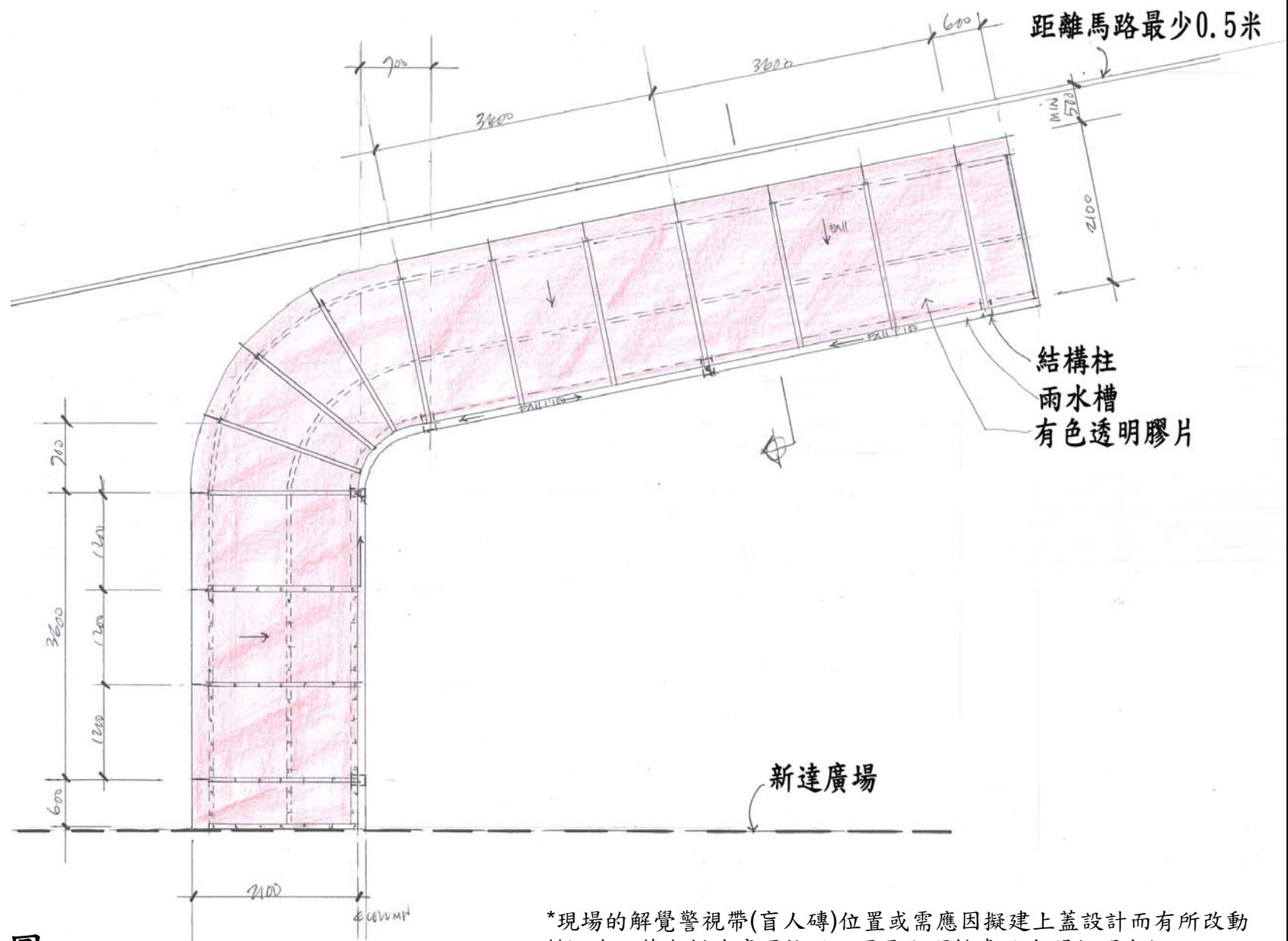
Rider Levett Bucknall Limited



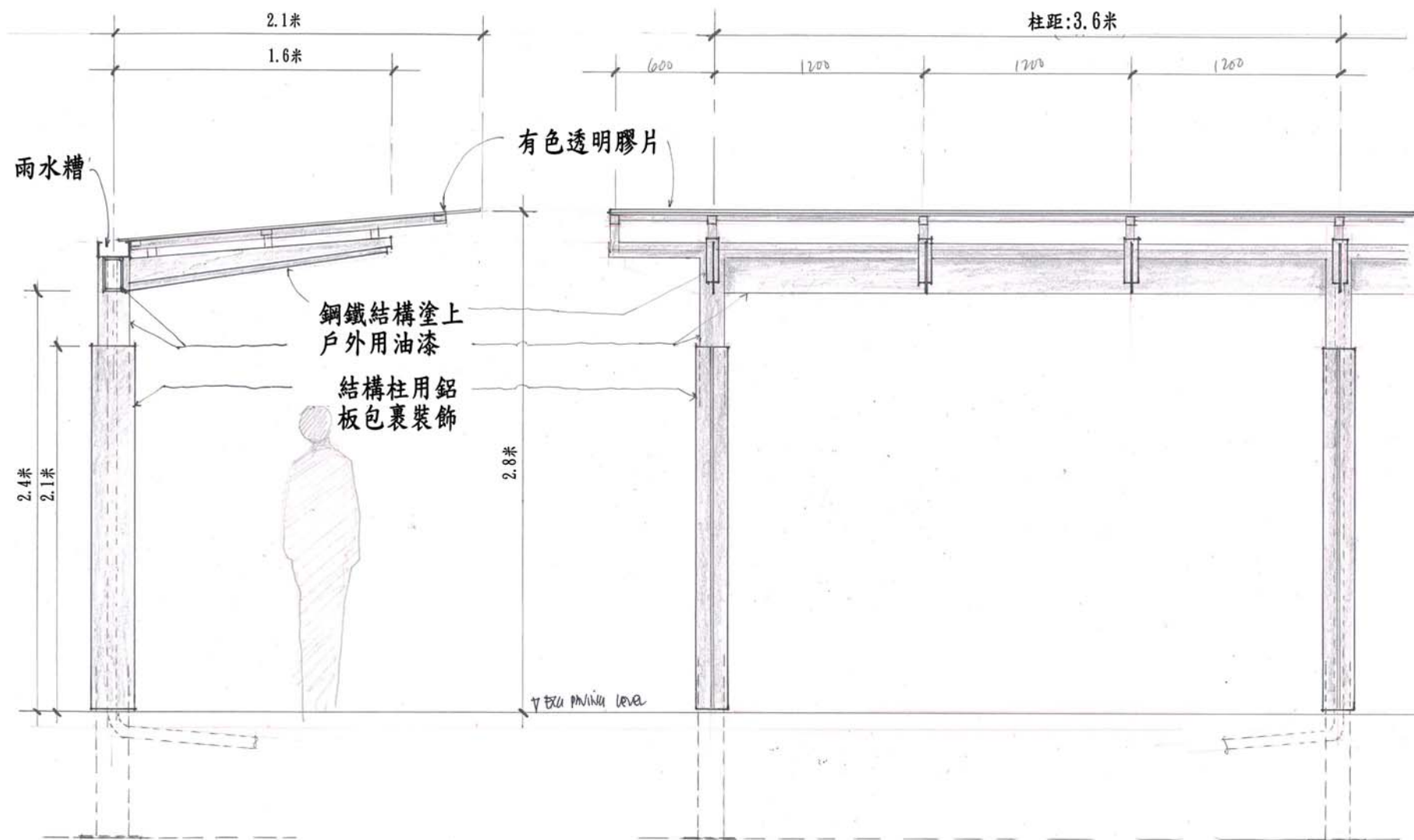
位置圖



現場情況



*現場的解覺警視帶(盲人磚)位置或需應因擬建上蓋設計而有所改動



設計剖面圖

Rider Levett Bucknall

Quantity Surveyors & Contract Management Consultants

6417/ST/DMW103/005 (Feasibility Studies)HAD Minor Works at Tai Po District**PRELIMINARY BUDGETARY ESTIMATE [粗略工程預算]**

Project Assignment No. QS-TP-1

Project No. : TP-DMW103

Project Title : **Provision of Covered Walkway at the bus stop K17 and K18 at Nga Wan Road near Tai Po Market Station**

大埔墟火車站K17.K18落客站行人路上蓋

Lead Department : Tai Po District Office

Preliminary budgetary estimate as follow :

(31 March 2011)

(a) Description of Works [工程項目]**TOTAL**

i.	Covered walkway	[加建行人路上蓋]	380,000	(vi)
ii.	Drainage	[排水系統]	20,000	
Sub-total [A]:			400,000	
ii.	Allowance 15% of construction costs for preliminary, insurance, etc. [工程開辦費]			
(i.e.	Sub-total [A] x	15%)	60,000
Sub-total [B]:			460,000	
iii.	Allowance 10% of construction costs for contingency [備用金]			
(i.e.	Sub-total [B] x	10%)	46,000
Total Rough Indication Construction Cost (RIC) [粗略工程估價]:			506,000	(*) (1)

粗略估算

(b) Other expense [其他工程費用]

i.	Consultant Fee [顧問費用]						
	(i.e. RIC x 19.70%)	Factor	1.04	104,000	(**)		
ii.	Cost for RSS [駐地盤工程監督費用]				(***) (iv)		
	Clerks of Works 25 % Share 7 months	36,000.00		63,000			
iii.	Allow for trial pits [探井費用]			60,000	(v)		
Total for Other Expense [其他工程費用] :				227,000	(2)		
(1) + (2) Total :				733,000			

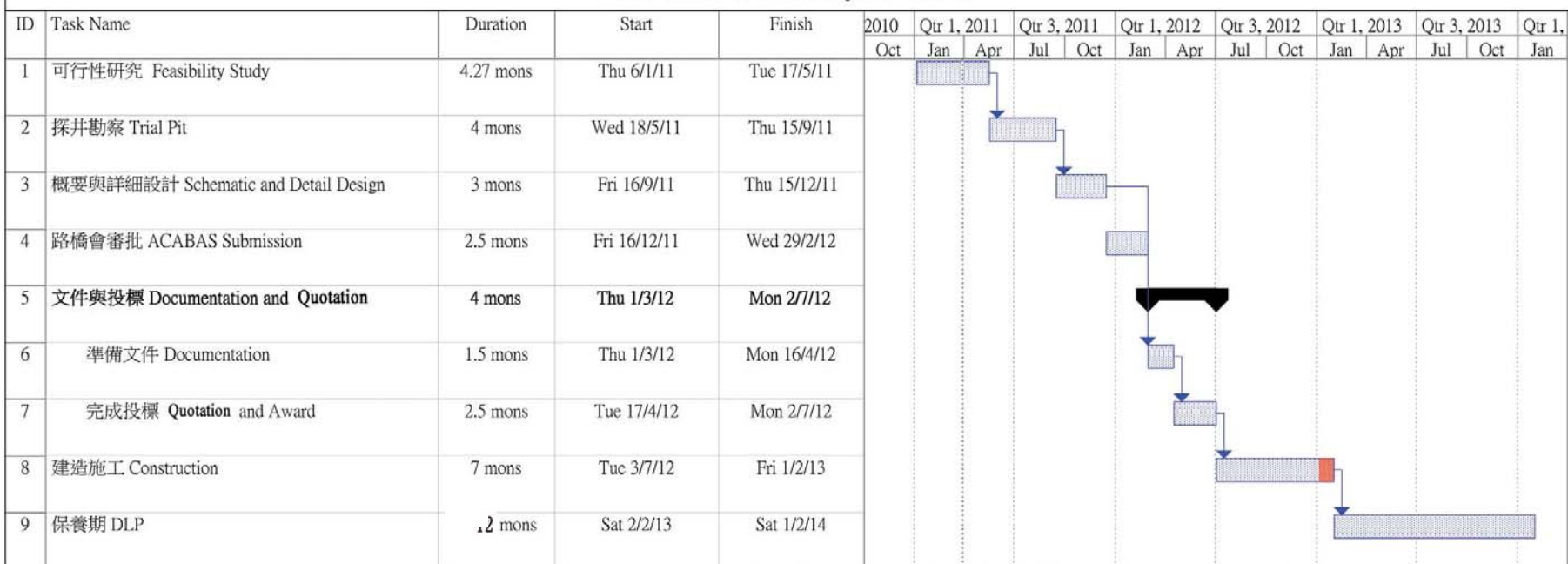
Remark :

- (*) 1. The budget estimate is a ballpark figure.
2. The RIC above excludes future fluctuation in tender prices occurring between the time of preparing the estimate and the time of tendering.
- (**) Out of pocket expenses such as printing, Xerox, photos, etc. shall be separately reimbursed.
- (***) Basic salary, insurance and MPF and on cost are included.
- (i) The RIC above based on sketch / information provided by the Project Architect via email dated 25 Mar 2011 and 28 Mar 2011.
- (ii) The RIC above excludes any utility diversion.
- (iii) 以上中文內容只供參考, 請以英文版本為準
- (iv) The RSS cost are provided by the Project Architect via email dated 31 Mar 2011.
- (v) The sum allow for trial pits are provided by the Project Architect via email dated 31 Mar 2011.
- (vi) The unit cost for the curved covered walkway are based on the segment which cut from the typical section of the lined polycarbon but not for the cost which constructed with a true curve.

Programme for TP-DMW103 大埔墟火車站K17.K18落客站行人路上蓋

工程時間表

HAD Minor Works Project - TaiPo



Project: Project1
Date: Mon 28/3/11

Task



Milestone



External Tasks



雨水期

Split



Summary



External Milestone



Progress



Project Summary



Deadline



Rider Levett Bucknall
Quantity Surveyors & Contract Management Consultants
6417/ST/DMW103/005 (Feasibility Studies)
HAD Minor Works at Tai Po District

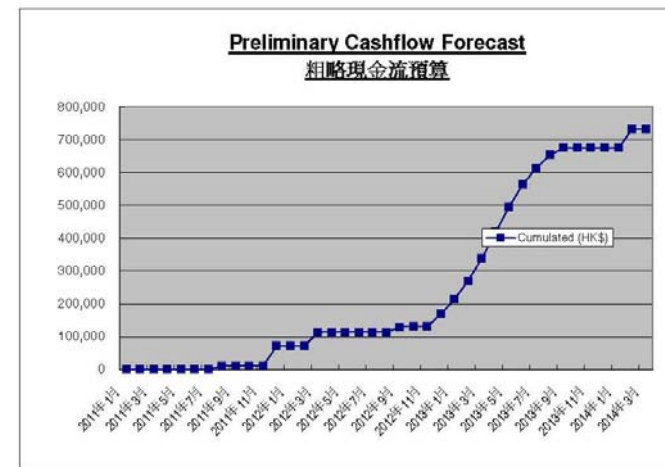
Assignment No. : QS-TP-1
Project No. TP-DMW103
Project Title :
Lead Department :

Provision of Covered Walkway at the bus stop K17 and K18 at Nga Wan Road near Tai Po Market Station

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(31 March 2011)

Date	Cash Flow	Cumulated (HK\$)	Net Cash Flow
Jan-11	0	0	For Financial year
Feb-11	0	0	2010-2011
Mar-11	0	0	0.00
Apr-11	0	0	
May-11	0	0	
Jun-11	0	0	
Jul-11	0	0	
Aug-11	11,000	11,000	
Sep-11	0	11,000	
Oct-11	0	11,000	
Nov-11	0	11,000	
Dec-11	60,000	71,000	
Jan-12	0	71,000	For Financial year
Feb-12	0	71,000	2011-2012
Mar-12	42,000	113,000	113,000.00
Apr-12	0	113,000	
May-12	0	113,000	
Jun-12	0	113,000	
Jul-12	0	113,000	
Aug-12	0	113,000	
Sep-12	17,000	130,000	
Oct-12	1,000	131,000	
Nov-12	0	131,000	
Dec-12	38,000	169,000	
Jan-13	45,000	214,000	For Financial year
Feb-13	56,000	270,000	2012-2013
Mar-13	68,000	338,000	225,000.00
Apr-13	80,000	418,000	
May-13	78,000	496,000	
Jun-13	69,000	565,000	
Jul-13	49,000	614,000	
Aug-13	40,000	654,000	
Sep-13	21,000	675,000	
Oct-13	0	675,000	
Nov-13	0	675,000	
Dec-13	0	675,000	
Jan-14	0	675,000	For Financial year
Feb-14	58,000	733,000	2013-2014
Mar-14	0	733,000	395,000.00



Remark : The preliminary cashflow forecast above based on programme provided by Project Architect via email dated 28 Mar 2011 that anticipated commencement of Works on 1 Mar 2012 and completion on 2 Jul 2012.
This cashflow forecast is provided for information only and is subject to changes according to Contractor's construction programme and actual programme of works on Site.

現金流

G:\6417\New Territories East\TAI PO DISTRICT\TP-DMW103\NTE_TP-DMW103 Provision of Covered Walkway at the bus K17 and K18 at Nga Wan Road near Tai Po Market Station (31032011)-Cash flow (Chart))

END