



HAD – MINOR WORKS PROJECT – TAI PO DISTRICT

TP-DMW107 Provision of Tourism Information Signboards in Tai Po District

增設區內旅遊景點資訊板

ARCHITECT/LEAD CONSULTANT

**Tom Ip & Partners Architects Engineers &
Development Consultants Limited**

SUB – CONSULTANTS

Paul Wong Consulting Engineers Ltd.

Daniel Chan & Associates Ltd.

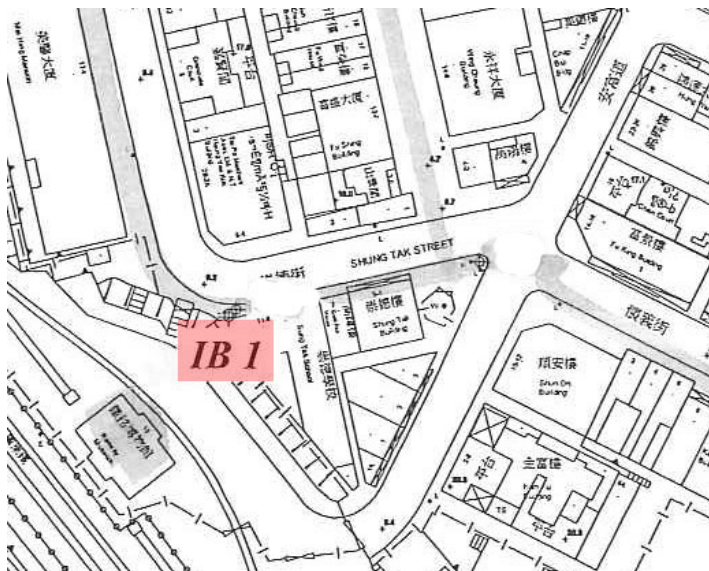
Earthasia Limited

Hyder Consulting Limited

QUANTITY SURVEYORS & CONTRACT MANAGEMENT CONSULTANTS

Rider Levett Bucknall Limited

鐵路博物館



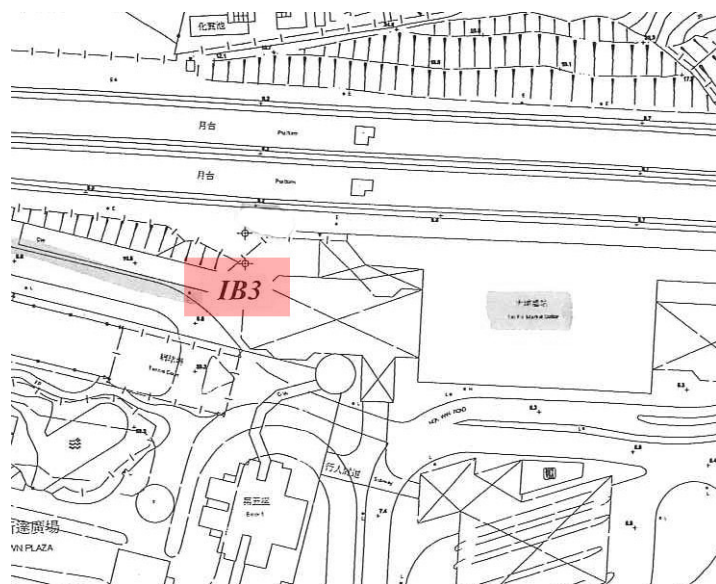
移除現有
旅遊景點
資訊板

大埔墟四里

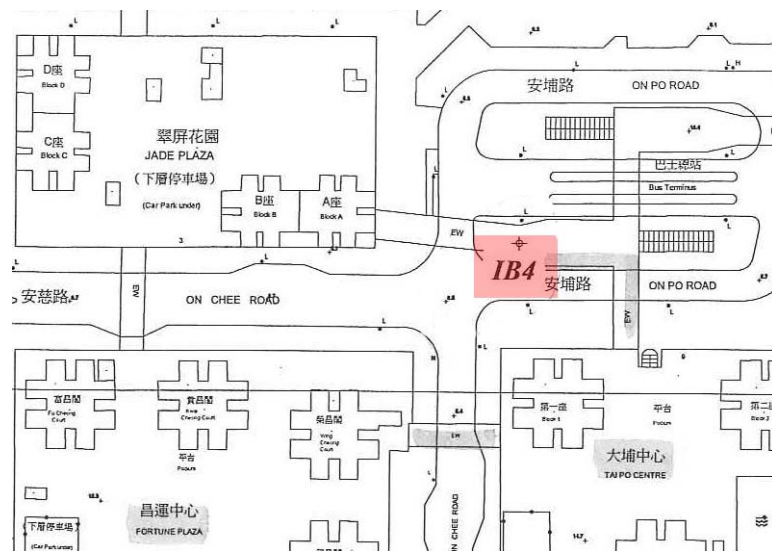


位置圖及現場相片

大埔墟港鐵站

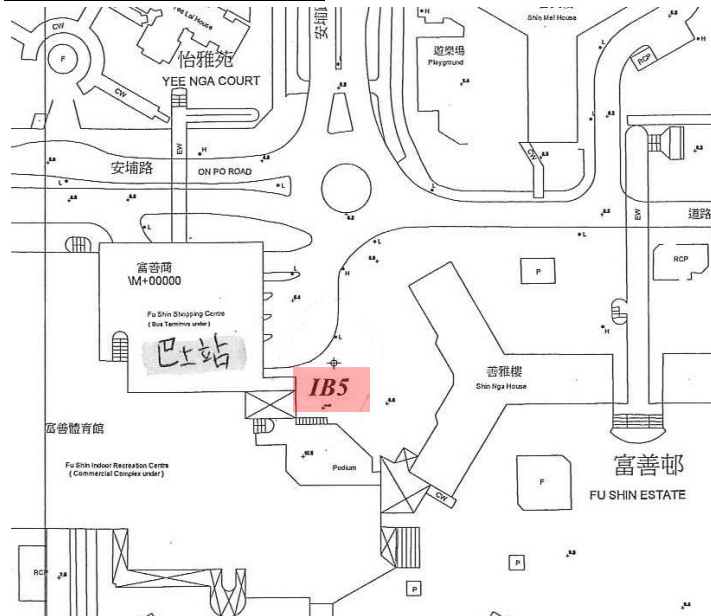


大埔中心巴士總站

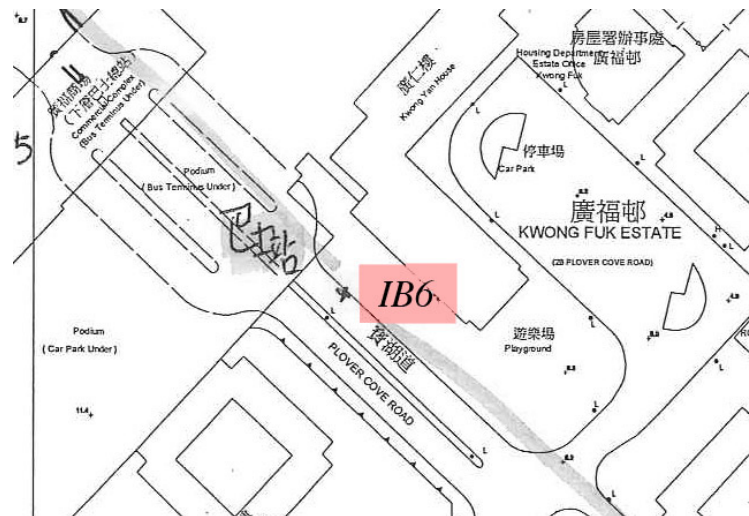


位置圖及現場相片

大埔富善村巴士總站側

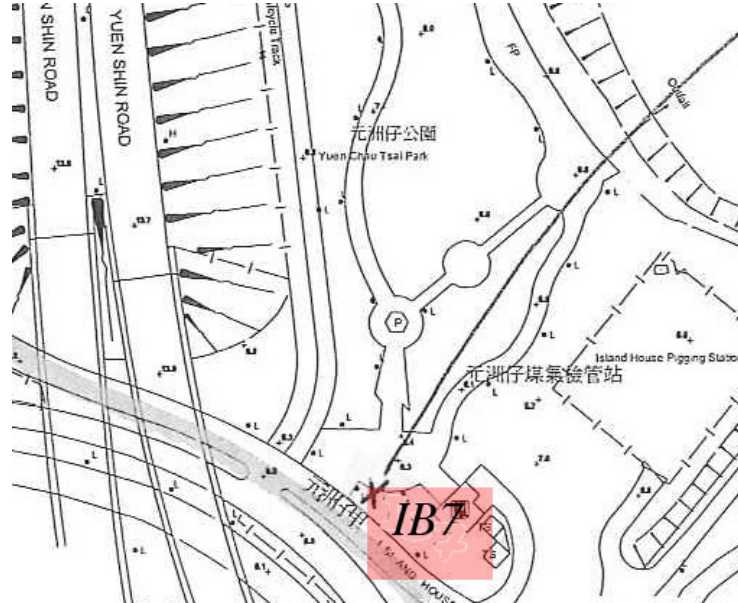


大埔廣福村巴士總站側

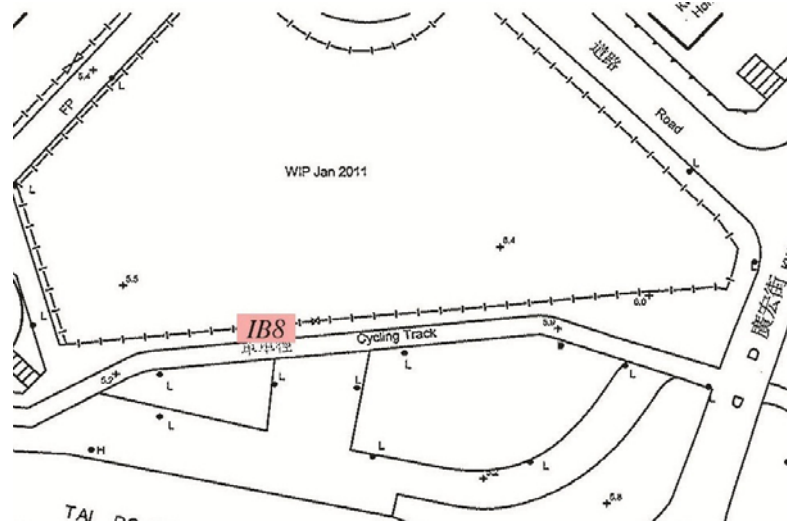


位置圖及現場相片

元洲仔公園



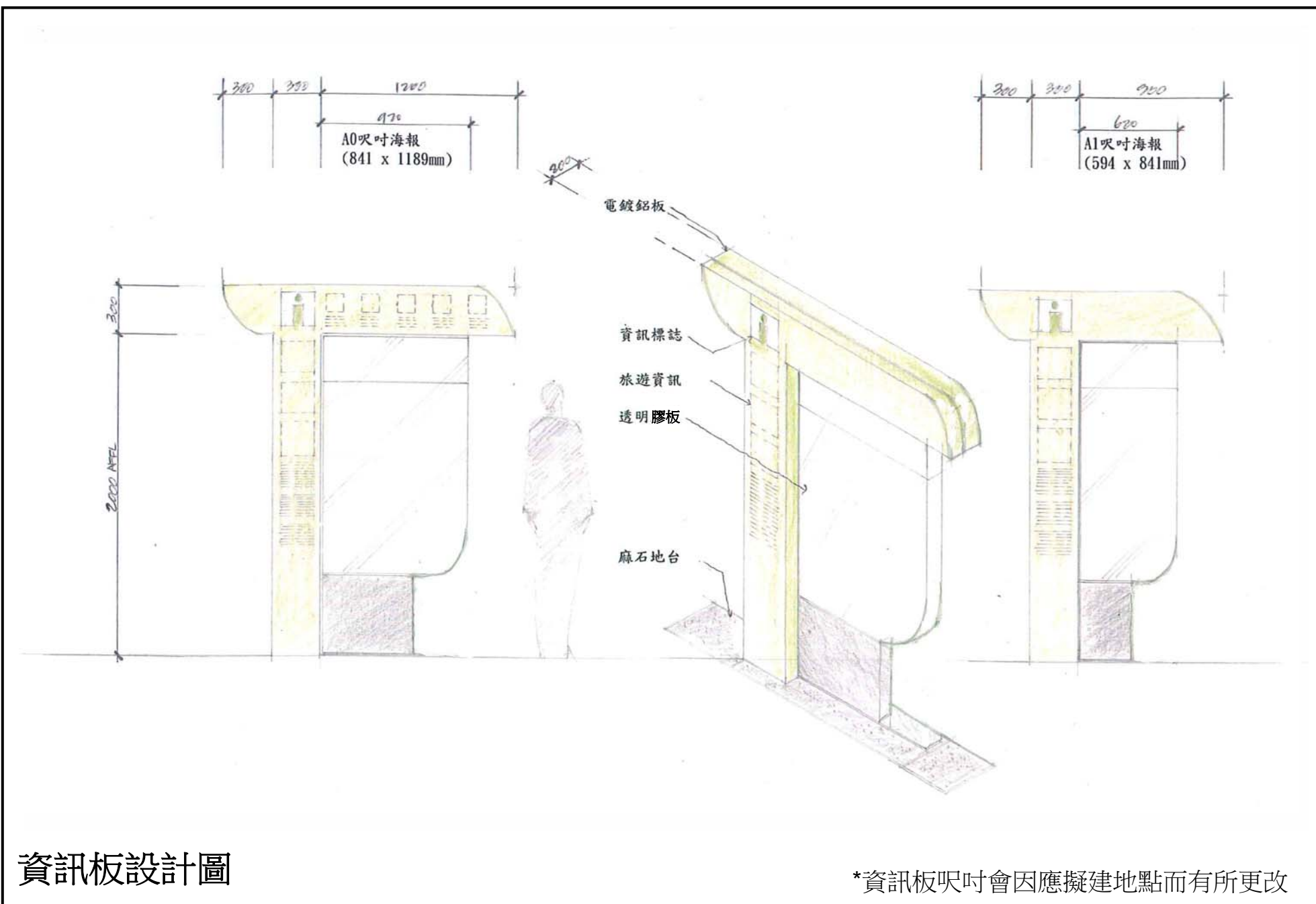
廣福休憩處



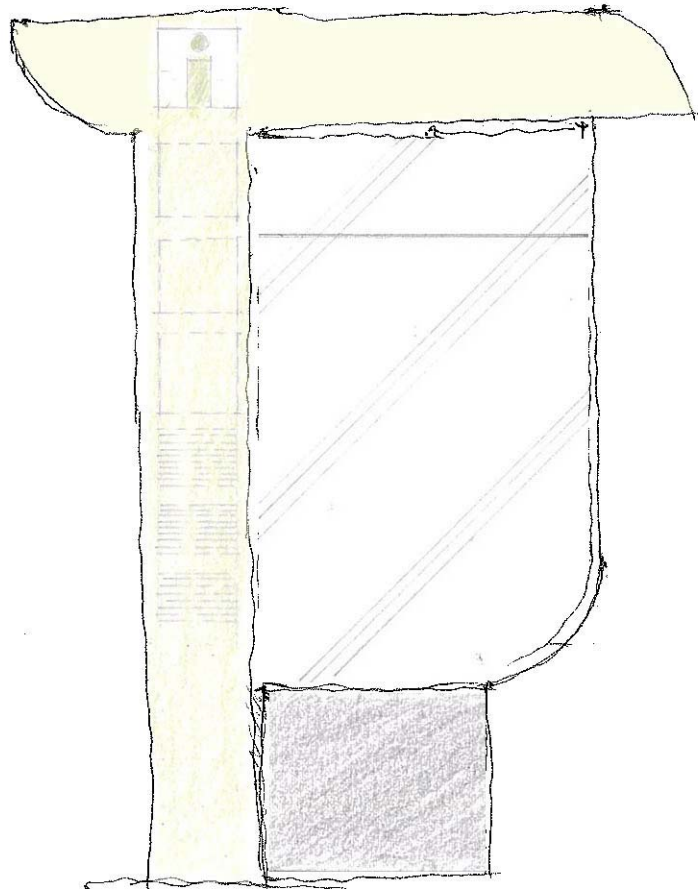
位置圖及現場相片

A photograph of a park area. In the foreground, there is a paved path and a grassy area with some bushes. A person is riding a bicycle on the path. In the background, there are trees, a fence, and a small structure or signpost. A black arrow points from the top left towards the structure.

位置圖及現場相片



*資訊板呎吋會因應擬建地點而有所更改



資訊板設計圖



Programme for TP-DMW107 增設區內旅遊景點資訊牌

工程時間表

HAD Minor Works Project - Tai Po

ID	Task Name	Duration	Start	Finish	2010 Oct	Qtr 1, 2011 Jan Apr	Qtr 3, 2011 Jul Oct	Qtr 1, 2012 Jan Apr	Qtr 3, 2012 Jul Oct	Qtr 1, 2013 Jan Apr	Qtr 3, 2013 Jul Oct	Qtr 1, 2014 Jan
1	可行性研究 Feasibility Study	6 mons	Tue 18/1/11	Tue 19/7/11								
2	地下管道探測 Utilities Mapping	2 mons	Wed 20/7/11	Fri 16/9/11								
3	探井勘察 Trial Pit	4 mons	Sat 17/9/11	Tue 17/1/12								
4	概要與詳細設計 Schematic and Detail Design	2 mons	Wed 18/1/12	Mon 19/3/12								
5	文件與投標 Documentation and Tendering	4 mons	Tue 20/3/12	Thu 19/7/12								
6	準備文件 Documentation	1.5 mons	Tue 20/3/12	Thu 3/5/12								
7	完成投標 Tendering and Award	2.5 mons	Fri 4/5/12	Thu 19/7/12								
8	建造施工 Construction	5 mons	Fri 20/7/12	Thu 20/12/12								
9	保養期 DLP	12 mons	Fri 21/12/12	Fri 20/12/13								

Project: Project1
Date: Thu 26/5/11

Task



Milestone



External Tasks



雨水期



Split



Summary



External Milestone



Progress



Project Summary



Deadline



Rider Levett Bucknall

Quantity Surveyors & Contract Management Consultants

6417/ST/DMW107/006 (Feasibility Studies)

HAD Minor Works at Tai Po District

PRELIMINARY BUDGETARY ESTIMATE [粗略工程預算]

Project Assignment No. QS-TP-1

Project No. : TP-DMW107

Project Title : Provision of Tourism Information Signboards in Tai Po District

增設區內旅遊景點資訊板

Lead Department : Tai Po District Office

Preliminary budgetary estimate as follow :

(15 June 2011)

(a) <u>Description of Works</u> [工程項目]		<u>TOTAL</u>
i. Tourism Information Signboards (9 Nos.; 1.8m W x 2.3m H)	[增設旅遊景點資訊板]	1,160,000 (vi)
Sub-total [A]:		1,160,000
ii. Allowance 15% of construction costs for preliminary, insurance, etc. [工程開辦費] (i.e. Sub-total [A] x 15%)		174,000
Sub-total [B]:		1,334,000
iii. Allowance 10% of construction costs for contingency [備用金] (i.e. Sub-total [B] x 10%)		134,000
Total Rough Indication Construction Cost (RIC) [粗略工程估價]:		1,468,000 (*) (1)

(b) Other expense [其他工程費用]**粗略估算**

i.	Consultant Fee [顧問費用] (i.e. RIC x 19.70%)	Factor	1.00	290,000	(**)
ii.	Cost for RSS [駐地盤工程監督費用] Clerks of Works 25 % Share 5 months		36,000.00	45,000	(***) (iv)
iii.	Allow for untility mapping [地下管道探測]			60,000	(v)
iv.	Allow for trial pits [探井費用]			320,000	(vi)
Total for Other Expense [其他工程費用] :				715,000	(2)

(1) + (2) Total : **2,183,000**

Remark :

- (*) 1. The budget estimate is a ballpark figure.
- 2. The RIC above excludes future fluctuation in tender prices occurring between the time of preparing the estimate and the time of tendering.
- (**) Out of pocket expenses such as printing, Xerox, photos, etc. shall be separately reimbursed.
- (***) Basic salary, insurance and MPF and on cost are included.
- (i) The RIC above based on sketch / information provided by the Project Architect via email dated 08 June 2011.
- (ii) The RIC above excludes any utility diversion.
- (iii) 以上中文內容只供參考, 請以英文版本為準
- (iv) The RSS cost is provided by the Project Architect via email dated 02 June 2011.
- (v) The sum allow for untility mapping is provided by the Project Architect via email dated 02 June 2011.
- (vi) The sum allow for trial pits is provided by the Project Architect via email dated 02 June 2011.

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粗略估算

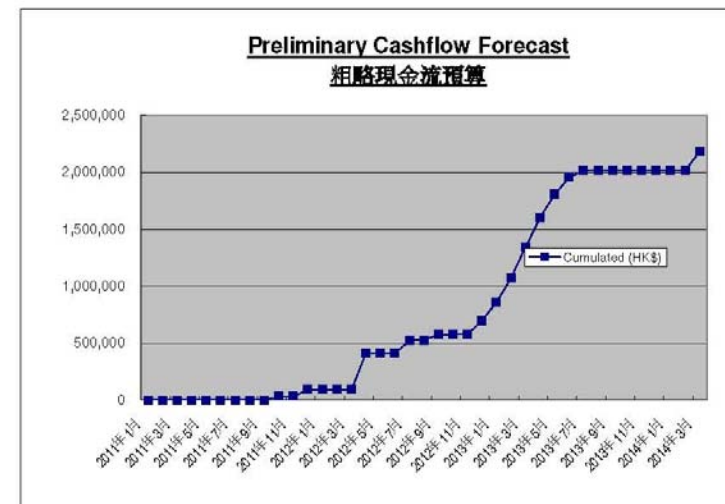
Rider Levett Bucknall
Quantity Surveyors & Contract Management Consultants

6417/ST/DMW107/006 (Feasibility Studies)
HAD Minor Works at Tai Po District

Assignment No. : QS-TP-1
Project No. TP-DMW107
Project Title : Provision of Tourism Information Signboards in Tai Po District
增設區內旅遊景點資訊板
Lead Department : Tai Po District Office

Date	Cash Flow	Cumulated (HK\$)	Net Cash Flow
Jan-11	0	0	For Financial year
Feb-11	0	0	2010-2011
Mar-11	0	0	0.00
Apr-11	0	0	
May-11	0	0	
Jun-11	0	0	
Jul-11	0	0	
Aug-11	0	0	
Sep-11	0	0	
Oct-11	31,000	31,000	
Nov-11	0	31,000	
Dec-11	60,000	91,000	
Jan-12	0	91,000	For Financial year
Feb-12	0	91,000	2011-2012
Mar-12	0	91,000	91,000.00
Apr-12	320,000	411,000	
May-12	0	411,000	
Jun-12	0	411,000	
Jul-12	117,000	528,000	
Aug-12	0	528,000	
Sep-12	48,000	576,000	
Oct-12	2,000	578,000	
Nov-12	0	578,000	
Dec-12	119,000	697,000	
Jan-13	161,000	858,000	For Financial year
Feb-13	217,000	1,075,000	2012-2013
Mar-13	270,000	1,345,000	1,254,000.00
Apr-13	258,000	1,603,000	
May-13	203,000	1,806,000	
Jun-13	150,000	1,956,000	
Jul-13	61,000	2,017,000	
Aug-13	0	2,017,000	
Sep-13	0	2,017,000	
Oct-13	0	2,017,000	
Nov-13	0	2,017,000	
Dec-13	0	2,017,000	
Jan-14	0	2,017,000	For Financial year
Feb-14	0	2,017,000	2013-2014
Mar-14	166,000	2,183,000	838,000.00

(15 June 2011)



Remark :

The preliminary cashflow forecast above based on programme provided by Project Architect via email dated 2 June 2011 that anticipated commencement of Works on 20 Jul 2012 and completion on 20 Dec 2012.

This cashflow forecast is provided for information only and is subject to changes according to Contractor's construction programme and actual programme of works on Site.

現金流

Q:\6417\New Territories East\TAI PO DISTRICT\TP-DMW107\NTE_TP-DMW107 Provision of Tourism Information Signboards in Tai Po District (15062011)-Cash flow (Chart))

END