

Central and Western District Office
Work Plan of Central and Western District 2015-16

Purpose

This paper highlights the work of the Central and Western District Office (“C&WDO”) in 2015-16 in district administration; community liaison and building; improvement of district facilities and beautification of living environment; promotion of tourism, commerce and trade, as well as building management, etc.

Background

2. The mission of the Home Affairs Department (“HAD”) is to enhance communication between the Government and the public, and to facilitate the development of district administration. We are committed to promoting Hong Kong as a vibrant, caring and harmonious community. We shall continue to build on our close ties with all sectors of the community and facilitate the administration of Hong Kong in line with changing circumstances.

3. To achieve our mission, we:

- enhance channels of communication between the Government and the public; explain the Government’s aims, policies and services to the community; collect and assess the community’s views and aspirations, as well as reflect them to the Government so that timely and appropriate responses can be made;
- co-ordinate, through District Management Committee, the delivery of Government services and implementation of public projects at district level;
- facilitate and promote the work of District Council;
- foster community spirit in neighbourhoods through encouraging public participation in community building activities;
- assist in alerting residents and providing temporary shelters, as well as coordinating relief services in emergency situations and during or after

natural disasters;

- monitor and assess the provision of Government support services for new arrivals from the Mainland and ethnic minorities to enable them to integrate into the local community as quickly as possible; and
- implement district minor works (“DMW”) projects and building management initiatives to improve the living environment of the public.

Central and Western District Office

4. There are currently 67 officers on permanent establishment in C&WDO including two Administrative Officers, 11 Executive Officers, 24 Liaison Officers, one Official Languages Officer, as well as officers of other grades including driver, clerical officers and workmen (see organisation chart of C&WDO at **Annex A**).

5. Apart from officers on permanent establishment, there are 207 officers on contract terms in C&WDO including 19 full-time employees (9%) and 188 part-time employees (91%). Their main duties are to assist the C&WDO staffs in organising and implementing activities for community involvement and community building, facilitating building management, as well as managing facilities in community centres/ halls.

Work Plan

6. The work of C&WDO in 2015-16 is highlighted as follows:

(1) District Administration

Central and Western District Council

7. The Central and Western District Council (“C&WDC”), together with its 5 Committees, 17 standing steering committees and working groups (see organisation chart of C&WDC at **Annex B**), are supported by C&WDO through provision of secretariat services and assistance in organising various community involvement activities.

8. C&WDC is allocated with \$28,246,000 in 2015-16 for the implementation of community involvement projects (\$15,900,000) and DMW projects (\$12,346,000) (at **Annex C**). The Secretariat will fully assist C&WDC in considering all funding applications and ensuring expenditures are prudently

controlled. The Secretariat is also responsible for handling Member's remuneration and operational costs, as well as arranging visits, site inspections, complaint-handling and Meet-the-Public Scheme, etc for C&WDC.

9. Regarding the management of district facilities, C&WDC will continue to participate in the management of various community facilities, including community halls, libraries, parks and playgrounds, sports centres and public swimming pools, as well as various venues under the management of C&WDO such as the conference rooms in Western District Community Centre, multi-purpose hall and conference rooms in Sai Ying Pun Community Complex, multi-purpose function rooms and conference rooms in Kennedy Town Community Complex, and multi-purpose function rooms and conference rooms in Western Magistracy building which will come into operation this year. We will continue to assist C&WDC in the administration of the above facilities.

10. The 2015 District Council ("DC") Ordinary Election will be held on 22 November 2015. We will assist in conducting the election and related arrangements. Having regard to the nomination period for the new DC term, the operation of DCs will be suspended with effect from 2 October 2015 until the end of the current DC term, i.e. 31 December 2015. The details will be announced in the Gazette in due course.

District Management Committee

11. The Central and Western District Management Committee ("C&WDMC"), chaired by the District Officer (Central and Western) and comprises representatives of major government departments in Central and Western District ("District"), aims to provide efficient co-ordination of various tasks and services provided by government departments within the District, including traffic and transport, environmental hygiene, development of public works and improvement works to district facilities, etc. The action checklist of district matters being followed up by C&WDMC is at **Annex D**.

Area Committees

12. Three Area Committees ("ACs"), namely the "Chung Wan and Mid-levels Area Committee", "Sheung Wan and Sai Ying Pun Area Committee", as well as "Kennedy Town and Shek Tong Tsui Area Committee", are formed in the District, each covering five constituencies of C&WDC. The current term of the ACs commenced on 1 April 2014 and will last for two years. The ACs will continue with their active participation in community affairs through holding regular meetings, conducting area inspections, and organising a series of community building activities to foster social cohesion and enhance the sense of belonging among the local community. The work plans of the ACs in 2015-16

are at **Annex E**.

(2) **Community Co-ordination and Building**

13. C&WDO will fully assist various district committees in promoting community liaison and building, including the District Fight Crime Committee, District Fire Safety Committee, District Committee on the Promotion on the use of Information Technology, District Youth Programme Committee (“DYPC”) and District Co-ordinating Committee on New Arrival Services. Apart from that, we will continue to cooperate with the District Association for Culture and Arts (“DACA”) as well as the District Recreation and Sports Association in providing different healthy cultural and recreational activities for the local residents, and maintain close collaboration with other district bodies such as the Council of Central and Western District School Heads to promote the continuous development of the district. The work plans of these committees in 2015-16 are at **Annex F**.

14. As in previous years, C&WDO will continue to maintain close liaison with community groups, kaifong welfare associations, trade associations, clansmen associations, religious bodies, women’s organisations, voluntary agencies, owners’ corporations (“OCs”), mutual aid committees (“MACs”) and owners’ associations, etc. to promote social cohesion and collect public views on administration at district and government levels.

Central and Western District Culture and Arts Festival

15. As a major triennial event of the District, the Central and Western District Culture and Arts Festival (“Festival”) has been held for 10 times since its first launch in 1985. The 11th Festival to be organised by the DACA and C&WDC, and co-organised by C&WDO, will be held from July 2015 to February 2016, during which a series of cultural activities will be staged to promote art appreciation and community participation.

16. The kick-off ceremony of the 11th Festival took place right before the Cantonese Opera Evening in Central & Western District 2015 on 17 July 2015, whereas the closing ceremony is scheduled for 25 January 2016.

The 5th Hong Kong Games (“Games”)

17. The Games was held from 25 April to 31 May 2015. The District has sent a delegation of 200 athletes and won 12 medals (i.e. 7 gold medals, 1 silver medal and 4 bronze medals) in 8 sports events, ranking the sixth among the 18 districts. Our delegation also obtained other awards such as the overall

champion of the table-tennis competition, the overall first runner-up of the basketball competition, the “District with Impressive Progress” prize for the table-tennis competition and the “Online Voting - Most Favourite Sporty District” prize.

Celebrating the 18th Anniversary of the Establishment of the Hong Kong Special Administrative Region (“HKSAR”) and the 66th Anniversary of the Founding of the People’s Republic of China

18. As in previous years, C&WDO will, together with C&WDC and different sectors in the community, organise various activities to celebrate the establishment of the HKSAR and National Day in the District.

Work on Youth Development

19. The youth is a precious asset to Hong Kong and the pillar of our future. To strengthen the work on youth development, the DYPC was formed in January 2011. The term of the current DYPC starts from April 2015 to March 2017. DYPC inherits the tradition of the former Summer Youth Programme Organising Committee by subsidising youth activities organised by schools, district bodies and non-government organisations. With a whole new mind, DYPC will also actively provide activities of wider variety throughout the year, so as to broaden the horizons of the youth. The work plan of DYPC in 2015-16 is at **Annex G**.

20. At the same time, C&WDO will add resources to foster collaboration with local bodies in organising personal development training, sports programme, social services and cultural exchange for the youth in the District, as well as promoting the “Central and Western District Youth Development Network” (“YDN”). Activities this year are diverse, including dancing, workshops on techniques as radio hosts and masters of ceremony, artistic skipping, basketball as well as overseas exchange programmes and visits, etc. We hope to achieve the vision of “Self-development for Serving the Community” in these youth programmes. The work plan of the YDN is at **Annex H**.

Central & Western District Anti Youth Drug Abuse Community Programme - Teen's Power Up

21. Since August 2009, C&WDO has put forward “Central & Western District Anti Youth Drug Abuse Community Programme – Teen’s Power Up”, to promote the anti-drug message among the youth with the local community’s concerted efforts. Via a range of activities tailored to the youth’s interest, the programme aims to help the participants to unleash their potentials, enrich their vision and form more positive outlook on life, thereby enhancing their resilience to drug abuse. The programme is executed by the Hong Kong Young Women’s

Christian Association Central, Western and Islands Districts Outreaching Social Work Team, and has benefited over 4 000 participants in the District with a series of appropriate activities and trainings. The programme will come to an end in 2015-16. We will continue to focus on the more effective components of the programme through the YDN.

Public Enquiry Services

22. The Public Enquiry Services Centre (“PESC”) of C&WDO has been relocated to G/F, Harbour Building, 38 Pier Road, Central on 30 March 2015, which continues to offer services such as general enquiry on Government services, free provision of Government forms and pamphlets, administration of declaration for private use, appointment for interview with Members of C&WDC, as well as booking of Free Legal Advice Scheme, etc for the public. The PESC operates from 9:00 am to 7:00 pm each day from Monday to Friday. To facilitate access to service by the public, administration of declaration will continue at 1:30 pm after brief lunch break of PESC.

23. HAD and the Law Society of Hong Kong have also been jointly providing the Free Legal Advice Scheme, offering preliminary advice to members of the public on legal problems. Volunteer lawyers of the District are available for consultation on Monday and Wednesday evenings. The public may make an appointment through the PESC of any District Office in Hong Kong.

(3) Improvement of District Facilities and Beautification of Living Environment

District Minor Works

24. In 2015-16, C&WDC is allocated with \$12,346,000 for the implementation of DMW projects. C&WDC is currently implementing some DMW projects initiated by C&WDO and the Leisure and Cultural Services Department (“LCSD”), which mainly focus on road improvement, facilities optimisation, as well as beautification and greening of the environment. See over 40 DMW projects currently implemented by C&WDO are at **Annex I**.

Inspection of Hygiene Blackspots in Central and Western District

25. In 2015-16, C&WDO continues to conduct “Inspection of Hygiene Blackspots in Central and Western District”. Led by the Chairman of the Central and Western District Environmental Protection and Improvement Working Group under the Food, Environment, Hygiene and Works Committee

(“FEHWC”) of C&WDC, officers of the government departments concerned and stakeholders in the District will inspect various hygiene blackspots in the District once every two months with a view to improving the environmental hygiene. Views collected during each inspection will be relayed to the departments concerned for follow-up action.

Mosquitoes Prevention Exercise

26. To prevent mosquito nuisance, C&WDO will, together with FEHWC and the Food and Environmental Hygiene Department, continue to conduct mosquito prevention exercise in the District. Measures taken include distribution of mosquito prevention tool kits and display of banners at different locations in the District to widely promote the message of mosquito prevention.

Year-end Cleaning Campaign

27. The annual “Year-end Cleaning Campaign” aims to remind the public to keep the environment clean. C&WDO will continue to assist FEHWC in organising this campaign. Through displaying banners in the District, inspecting the environmental hygiene conditions on the streets, as well as distributing cleaning kits to the public, C&WDO promotes the message on environmental hygiene, call on the public to keep their home clean, and solicit cooperation from the residents to build a clean place of living.

Keep Clean 2015@HK Our Home

28. A two-month campaign titled “Keep Clean 2015@HK Our Home” will be launched in August 2015 to fortress work on keeping the environment clean and to fight against infections. The C&WDO will actively participate in this campaign through collaboration with C&WDC, district organisations, building management bodies and different sectors of the community, with a view to arousing the public awareness about personal hygiene and cleanliness of households and the neighborhood.

(4) Promotion of Tourism, Commerce and Trade

29. Launched in 2001, the “Fall/Winter Sheung Wan Promenade” has been one of the key and popular activities on promoting tourism, commerce and trade in the District. C&WDO has formed the “Preparatory Working Group on Fall/Winter Community Celebration Programme in the Central and Western District 2015-16” (“Preparatory Working Group”) to organise the 15th “Fall/Winter Sheung Wan Promenade” to be held from early December 2015 to January 2016. As in the past, the event will take place at the Sheung Wan

Cultural Square (at the junction of Wing Lok Street and Morrison Street). Apart from stage performances, about 40 stalls will be set up for sales of merchandises and donated goods.

30. The “New Year’s Eve Countdown” has become a signature event in the District. The Preparatory Working Group is currently preparing for the countdown activities at the Central and Western District Promenade (Central Section) on 31 December 2015. Apart from enjoying stage performances on site, the public and tourists could also celebrate the coming New Year with fireworks and pyrotechnics shows at the Victoria Harbour.

(5) Building Management

Improvement of the environment and management of buildings

31. At present, there are more than 3 400 private buildings in the District. Among them, 1 487 OCs and 16 MACs are formed in 1 735 buildings. As most private buildings in the District are aged 20 years or more, building management and maintenance issues arising from aged buildings have caused many problems such as conflicts among owners regarding building management occurring from time to time. To this end, the Building Management Liaison Team under C&WDO will continue to enhance communication between owners and residents of the buildings, and facilitate problem-solving between parties regarding building management and maintenance issues under the Building Management Ordinance (Cap. 344) (“BMO”). In 2014-15, we assisted in the formation of 35 OCs in the District, and published two issues of newsletters on building management, briefing the public in simple language on financial management of OCs, building repair and maintenance, and “Mandatory Building Inspection Scheme” and “Mandatory Window Inspection Scheme”, etc. In the years to come, we will continue to encourage and assist residents of buildings to form OCs through building visits. We will also organise seminars and workshops, and publish newsletters on matters relating to building management in order to enhance the residents’ knowledge about building management and encourage them to actively participate in building management.

32. Since 1987, 186 buildings in the District have been listed as “target buildings” which lack upkeep and repair, and have unauthorised building works. The Central and Western District Building Management Co-ordination Committee is formed by C&WDO, Buildings Department, Fire Services Department and Electrical and Mechanical Services Department to help solve problems of these buildings and take follow-up actions through inspection and issuance of repair orders. With the joint efforts of C&WDC and various departments, 183 buildings have been de-listed after proper maintenance and

repairs. The number of listed buildings is gradually decreasing in recent years. We will continue to cooperate with the departments concerned to request owners of the three remaining listed buildings to solve the outstanding problems as soon as possible. It is expected that these buildings will be deleted from the list within the next year or two.

Third Party Risks Insurance

33. In accordance with the amended section 28 of the BMO and the Building Management (Third Party Risks Insurance) Regulation which came into effect on 1 January 2011, an OC of a building shall procure and keep in force a policy of insurance with an insurance company in relation to the common parts of the building and the property of the OC in respect of third party risks. Promoting through distribution of leaflets and mails, regular phone calls and home visits, as well as attendance at OC meetings, C&WDO has been actively calling on all OCs to procure third party risks insurance since early 2009. C&WDO has also held many seminars to brief the public on the things to note for procuring such insurance policy. While the vast majority of OCs in the District have already procured third party risks insurance, we will continue to monitor the implementation of this initiative.

Resident Liaison Ambassador Scheme

34. In November 2011, HAD launched the Resident Liaison Ambassador Scheme which aims to recruit owners or tenants in buildings of 30 years or above and without any form of management as Ambassadors. These Ambassadors will assist government departments in contacting and engaging residents in discussion and handling day-to-day building management matters. In the District, 112 Ambassadors have been recruited from residents of 70 old buildings, and OCs were successfully formed in eight of these buildings through the facilitation of the Ambassadors. HAD has also organised a Building Management Workshop for the Ambassadors in January 2015, serving as a platform of experience sharing among the Ambassadors. C&WDO will continue with the recruitment of Ambassadors and provide necessary support to them.

Building Management Professional Service Scheme

35. To further enhance the support for the owners of old buildings, HAD launched the Building Management Professional Advisory Service Scheme ("BMPASS") from November 2011 to 31 March 2014, and was considered successful and well-received by different sectors of the community. Hence, HAD has launched Phase II of the BMPASS in April 2014 for another period of three years, providing professional advisory service for owners/ residents of some 18 000 flats in another 1 200 target buildings. The scope of services for the two

phases are roughly the same, being facilitating the formation of OCs or other owners/residents organisations for buildings without OCs; assisting in the recruitment of Resident Liaison Ambassadors (“Ambassadors”); producing building management audit reports on common parts of the buildings; assisting OCs in applying for various loan and funding schemes for maintenance works, and following up on maintenance works and tendering matters, etc.; assisting OCs in the procurement of third party risks insurance; attending OC meetings to provide professional advice and secretarial support; as well as providing training on building management, etc. to office-bearers of OCs, owners and Ambassadors.

36. There are 64 buildings (with some 700 flats) in the District identified as the target building clusters under BMPASS Phase II. One-stop professional advisory service to these buildings is provided by Shui On Property Management Ltd. Phase II of the BMPASS is further divided into two implementation stages. Professional services will be provided to 30 buildings in Stage I (April 2014 – March 2017), and the remaining 34 buildings in Stage II (April 2015 – March 2017). With the assistance provided under BMPASS Phase II, 4 OCs are successfully formed in 3 buildings in the district, 2 OCs reactivated, applications of 3 OCs for financial assistance for building maintenance works submitted to the Urban Renewal Authority/Hong Kong Housing Society, and third party risks insurance successfully procured by 5 OCs as at June 2015. Also, under BMPASS Phase II, 41 Ambassadors are successfully recruited from 22 target buildings.

(6) Signature Project Scheme

37. In the Policy Address in January 2013, the Chief Executive announced the introduction of the Signature Project Scheme (“SPS”). Under the SPS, an one-off allocation of \$100 million will be earmarked for each district to initiate SPS project(s) that will address district needs and have significant and lasting impact on the district. C&WDC quickly embraced the opportunity and, after public consultation, agreed in March 2013 to pursue the “Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market” as the SPS project in the District, which seeks to provide open space and a vibrant promenade for public enjoyment.

38. C&WDO has been actively following up on the implementation of the SPS project and has achieved good progress in conducting public consultation and publicity, project design, as well as preparing for funding application, etc. The SPS project was endorsed by the Legislative Council (“LegCo”) Panel on Home Affairs and the Public Works Subcommittee on 24 March 2015 and 30 June 2015 respectively, and an allocation of \$90.1 million was approved by the LegCo Finance Committee on 14 July 2015. C&WDO will proceed in full stream with the relevant departments including the Architectural Services Department, the Agriculture, Fisheries and Conservation Department and LCSD

to press ahead with the SPS project. Construction is expected to commence by the end of 2015 for completion and opening in around late 2017. Meanwhile, C&WDO will organise community involvement and publicity activities in consultation with C&WDC.

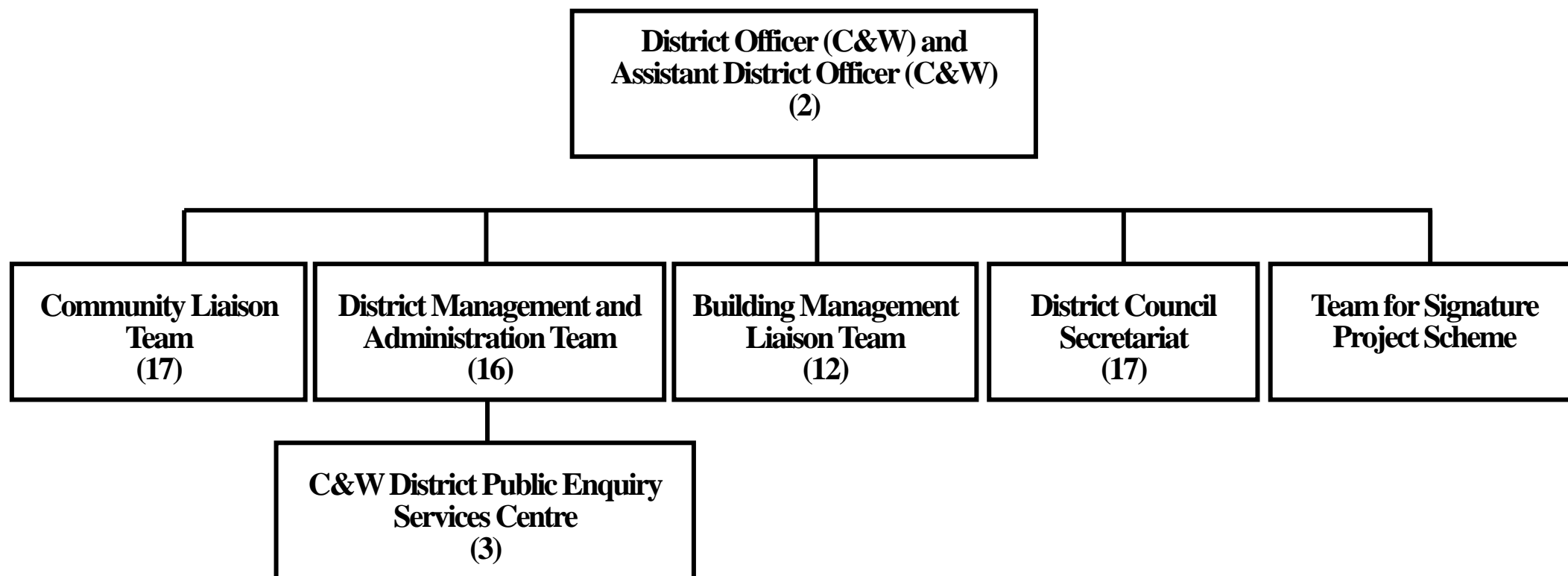
Advice Sought

39. Members are invited to note the work plan of C&WDO in 2015-16. For enquiry or comment, please contact Miss Cheryl CHOW, JP, District Officer (Central and Western) (tel. no.: 2852 3467) or Miss Erica LAM, Assistant District Officer (Central and Western) (tel. no.: 2852 3469).

Central and Western District Office
July 2015

Central and Western District Office Organisation Chart ^{Note}

(July 2015)



No. of Staff

Staff on Permanent Establishment:

67

Contract/Temporary Staff:

Full-time:

19

Part-time:

188 } 207

Total

274

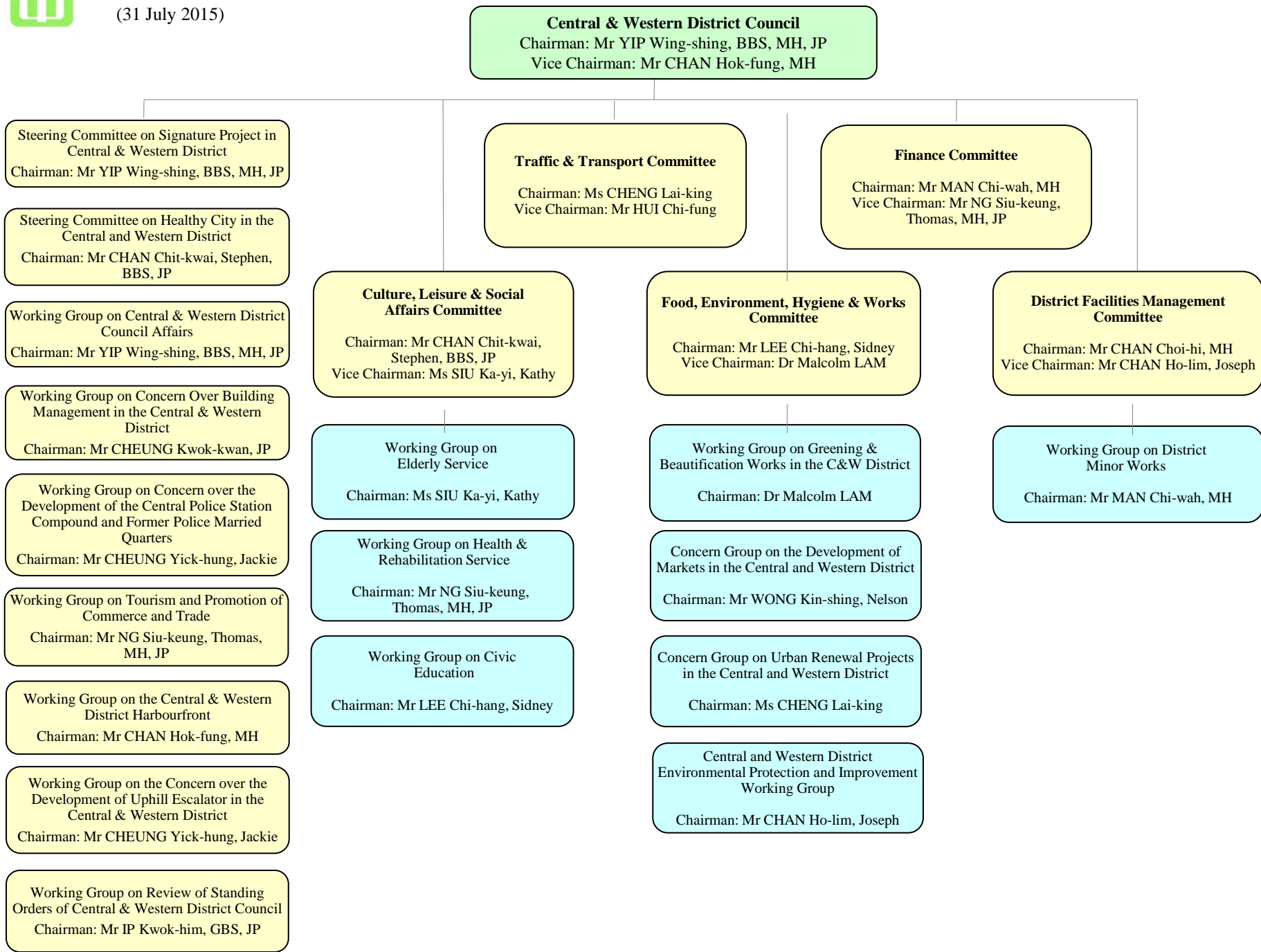
Note: Figures inside the brackets only indicate the number of staff on permanent establishment in the respective teams of the Central and Western District Office, and exclude staff on contract/temporary terms.



Organisation Chart (Central & Western District Council)

(31 July 2015)

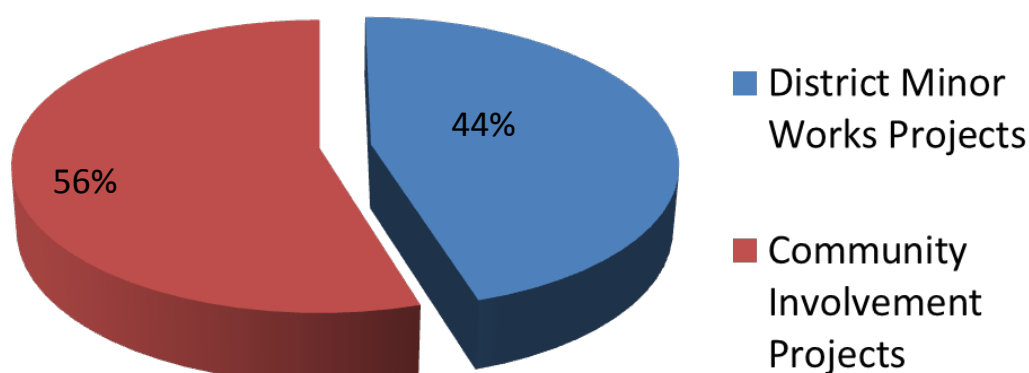
Annex B



**Central and Western District Council
Estimate of the Financial Provision
in the Financial Year 2015-16**

Item	Estimated Expenditure (\$)
District Minor Works (“DMW”) Projects ^{Note (1)}	12,346,000
Community Involvement (“CI”) Projects ^{Note (2)}	15,900,000
Total:	28,246,000

**Estimate of the Financial Provision in the
Financial Year 2015-16**



Note (1): According to paragraph 3.3.2 of the “Guidelines on Implementation of District Minor Works Projects” published by the Home Affairs Department (“HAD”), each District Council can approve commitments for DMW Projects in a financial year up to 200% of the allocated annual provision. Therefore, the maximum amount that can be approved by the Central and Western District Council (“C&WDC”) regarding DMW Projects in 2015-16 is \$37,038,000.

Note (2): According to the guidelines published by HAD, each District Council can approve commitments for Community Involvement Projects in a financial year up to 125% of the allocated annual provision. Hence, the maximum amount that can be approved by C&WDC regarding CI Projects in 2015-16 is \$19,875,000. To reduce the balance of

commitments to be carried forward to the next financial year, C&WDC agreed that the total commitments of approved CI Projects should not exceed 115% of the allocated annual provision. According to the guidelines published by HAD, each District Council, during the last year of its tenure of office, shall reserve 5% to 10% of the allocated annual provision to the new term of District Council for implementation of activities during the first three months of operation after its assumption of duty (i.e. from 1 January to 31 March 2016 for the new term of C&WDC). Accordingly, the maximum amount that can be approved by C&WDC this year (the first to third quarter) is \$17,370,750 ($\$15,900,000 \times 115\% \times 95\%$) with not less than \$2 million reserved as allocation for implementation of cultural and arts activities.

**Action checklist on matters being followed up by the
Central and Western District Management Committee**

- Excavation works in Central and Western District
- Provision of goods vehicles parking spaces at the site underneath the flyover at Connaught Road West adjacent to Eastern Street
- Road improvement works in the District
- Traffic congestion, illegal parking and traffic offence in the District
- Bad smell and blockage problems of drains
- Mosquito prevention measures in the Central and Western District
- Street obstruction and hygiene problems
- Illegal dumping of construction waste
- Street obstruction caused by curb parking of bicycles and trolleys
- Progress report on the Greening Master Plan of the Central and Western District

**Central and Western District Area Committees
Work Plans in 2015-16**

Chung Wan and Mid-levels Area Committee

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	Day for the Elderly	30 June 2015	75,000
2.	Youth Talent Show	Late December 2015	67,000
Total:			142,000 ^{Note}

Sheung Wan and Sai Ying Pun Area Committee

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	Vitality.Love@HKSAR- Performance of goldies in Sheung Wan & Sai Ying Pun in celebration of Hong Kong's reunification with China	3 July 2015	92,474
2.	Traditional Handicraft Workshops 2015	Late August to Early September 2015	49,526
Total:			142,000 ^{Note}

Kennedy Town and Shek Tong Tsui Area Committee

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	Kennedy Town & Shek Tong Tsui Mid-Autumn Lantern Carnival 2015	19 September 2015	91,000
2.	Spring Fun Walk to the Victoria Peak 2016 (To be confirmed)	21 February 2016 (To be confirmed)	51,000
Total:			142,000 ^{Note}

Note: Each Area Committee is allocated with \$132,000 and \$10,000 by the Central and Western District Council and the Central and Western District Office respectively.

**Committees in Central and Western District
Work Plans in 2015-16**

Central and Western District Fight Crime Committee

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	Promotion programme of clean election in Central and Western District)	June to December 2015	0 ^{Note (1)}
2.	Hong Kong Island Region - Best Security Services Awards	July to December 2015	0 ^{Note (2)}
3.	Central and Western District Fight Crime Publicity Competition Award Presentation Ceremony cum Fight Crime Carnival 2015-16	August 2015 to February 2016	98,000
4.	Elderly Fight Crime Ambassadors Scheme in Western Police District 2015-16	August 2015 to March 2016	25,000
5.	Police ambassadors scheme for caring of students in Western District 2015-16	September 2015 to February 2016	0 ^{Note (3)}
6.	“Metamorphosis” Anti-drug Abuse Programme	October 2015 to February 2016	30,000
7.	“Turning a new page” District Rehabilitation Enhancement Programme	October 2015 to March 2016	30,000
8.	Talent show of parents, children and voluntary workers under the “Harmonious Families” programme	October 2015 to February 2016	12,000
9.	Central District Waterfront Fight Crime Run Carnival	November 2015	5,000
10.	Central and Western District Year End Fight Crime Publicity Campaign	December 2015	36,000
11.	Anti-drugs activities in Central and Western District @ 2015	July 2015 to January 2016	60,000 ^{Note (4)}
12.	Road to Drug-free Community	June 2015 to January 2016	60,000 ^{Note (5)}
Total:			356,000^{Note (6)}

Note (1): Funded by Regional Office (Hong Kong West/ Islands), Independent Commission Against Corruption and Western Police District

Note (2): Funded by Regional Crime Prevention Office, Hong Kong Island, Hong Kong Police Force

Note (3): Funded by Western Police District, Hong Kong Police Force

Note (4): Sponsored by “Community-based Awareness Building Programme” under the Beat Drugs Fund and implemented by Hong Kong Young Women’s Christian Association Central, Western and Islands District Youth Outreaching Social Work Team

Note (5): Sponsored by “Community-based Awareness Building Programme under the Beat Drugs Fund” and implemented by Caritas Community Centre Library – Caine Road

Note (6): Funded by the following allocations:

- C&WDC: \$176,000
- C&WDO: \$ 10,000
- Sponsorship of the Beat Drugs Fund: \$ 120,000
- Correctional Services Department (for Rehabilitation programme): \$30,000
- Sponsorship of local organisations: \$20,000
- Balance to be paid by other co-organising bodies/local organisations/ participants

Central and Western District Fire Safety Committee

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	Central and Western District Fire Safety Ambassador Training Course	16 August 2015	6,700
2.	Visiting social centres for the elderly in Central & Western District	August to October 2015	7,200
3.	Central and Western District Fire Safety Visit Day - Kai Tak Fire Station - Pak Heung Fire Service Training School	September to October 2015 4 September 2015	9,100
4.	Fire Drills	September 2015 to January 2016	21,300
5.	City Hunt for Fire Safety	13 December 2015	92,700
6.	Central and Western District Fire Safety Carnival	13 December 2015	61,000
Total:			198,000 ^{Note (7)}

Note (7): All expenses of these activities are paid by C&WDC Fund.

Central and Western District Co-ordinating Committee on New Arrival Services

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	Mid-Autumn Carnival in celebration of the National Day	20 September 2015	12,000
2.	Youth Cricket Team and Fun Day	July 2015 to February 2016	20,000

3.	Chinese Cultural Heritage Tour in the Central and Western District	November 2015 to January 2016	6,000
4.	Carnival promoting Mutual Care and Social Harmony cum “You are the Best” Awards Ceremony for Students of Ethnic Minorities and New Arrivals	20 December 2015	54,800
5.	Spring Basin Meal	February to March 2016	10,000
Total:			102,800 ^{Note (8)}

Note (8): Funded by the following allocations:

- C&WDC: \$ 52,800
- HAD: \$ 30,000
- C&WDO: \$ 10,000
- Sponsorship of local community: \$10,000 (To be confirmed)

Central and Western District Committee on the Promotion on the Use of Information Technology

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	IT Advancement Programme for Central and Western District Residents (Phases 1-6)	May 2015 to February 2016	119,810
2.	2 nd Central and Western District IT exhibition cum robot design competition	July to December 2015	110,000
3.	Maintenance and updating of the website of Central and Western District	--	50,000
Total:			279,810 ^{Note (9)}

Note (9): Funded by the following allocations:

- C&WDC: \$ 269,810
- C&WDO: \$ 10,000

Central and Western District Association for Culture and Arts

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	11 th Central and Western District Culture and Arts Festival: Opening Ceremony cum Cantonese Opera Evening in Central & Western District 2015	17 July 2015	119,774

Item	Activity Plan	Period	Estimated Expenditure (\$)
2.	11 th Central and Western District Culture and Arts Festival: Grand Chinese and Western Art Exhibition 2015	11 to 17 August 2015	73,000
3.	11 th Central and Western District Culture and Arts Festival: Cantonese Opera/ Cantonese Opera Excerpt Evening for the Elderly in Central and Western District	2 October 2015	39,111
4.	11 th Central and Western District Culture and Arts Festival: The 32 nd Singing Contest of Central & Western District (Preliminary and Semi-final rounds)	1 November 2015 6 December 2015	25,001
5.	11 th Central and Western District Culture and Arts Festival: Performance Celebrating the 17 th Anniversary of the Children's Choir of the Central & Western District	12 December 2015	20,000
6.	11 th Central and Western District Culture and Arts Festival: Anniversary Rally by the Central and Western District Children's Dance Troupe 2015	19 December 2015	28,000
7.	11 th Central and Western District Culture and Arts Festival: Concert in celebration of the Chinese New Year	3 January 2016	61,128
8.	11 th Central and Western District Culture and Arts Festival: Singing Performance of Popular Songs	9 January 2016	28,933
9.	11 th Central and Western District Culture and Arts Festival: Closing Ceremony cum Chiu Chow Opera Evening in Central & Western District 2015	25 January 2016	99,098
10.	11 th Central and Western District Culture and Arts Festival: Final of the 32 nd Singing Contest of Central & Western District	14 February 2016	55,455
Total:			549,500 ^{Note (10)}

Note (10):

Funded by the following allocations:

- C&WDC Fund allocated to Central & Western District Association for Culture & Arts:
\$ 180,000
- C&WDC Fund allocated to 11th Central and Western District Culture and Arts Festival organised by

Central & Western District Association for Culture & Arts: \$ 250,000

- C&WDO: \$ 10,000
- Central & Western District Association for Culture & Arts: \$11,500 (To be confirmed)
- Community/arts and cultural funding schemes: \$ 48,000 (To be confirmed)
- Sponsorship of local organisations: \$50,000 (To be confirmed)

Central and Western District Recreation and Sports Association

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	Central and Western District Volleyball Competition	3 and 10 May 2015	22,236
2.	Central and Western District Table Tennis Age Group Competition	19 and 26 July 2015	66,100
3.	Central and Western District Swimming Age Group Competition	6 December 2015	67,400
4.	Central and Western District Badminton Age Group Competition	13 and 20 September 2015	86,050
5.	Central and Western District 7-a-side Mini Soccer Competition	4 and 11 October 2015	14,440
6.	Central and Western District Athletic Meet	18 October 2015	87,500
7.	Central and Western District Tennis Age Group Competition	October to November 2015 (To be confirmed)	76,118
8.	Central and Western District Men's and Women's Basketball Competition	10 and 17 January 2016	29,017
9.	Christmas dance evening	12 December 2015	65,300
10.	Central and Western District Dancing Competition cum Award Presentation Ceremony	17 January 2016	63,700
11.	Central and Western District Soccer Training Programme	June 2015 to May 2016 (To be confirmed)	300,000
12.	Central and Western District Recreation and Sports Training Programme (including training classes for soccer, volleyball, table-tennis, badminton and women's basketball)	July 2015 to May 2016 (To be confirmed)	220,000
Total:			1,097,861 ^{Note (11)}

Note (11): Funded by the following allocations:

- C&WDC: \$ 220,000

- C&WDO: \$ 20,000
- Arts and Sport Development Fund under HAB - Funding Scheme for District-based Football Teams: \$300,000 (To be confirmed)
- Community Sports Subvention Scheme: \$120,000 (To be confirmed)
- Balance to be paid by LCSD/ Central and Western District Recreation and Sports Association/co-organising bodies/local organisations/ participants (mainly for the activities of Items No. 1-10 which are jointly organised with LCSD)

Council of Central and Western District School Heads

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	2nd Annual General Assembly of the 30th Council of the Central and Western District School Heads cum Seminar Theme: Making a harmonious schools with mediation skills	7 May 2015	6,368
2.	2015 Hong Kong Island Outstanding Students Award	July to December 2015	33,695
3.	Seminar of the Council of the Central and Western District School Heads	20 November 2015	9,192
Total:			49,255 ^{Note (12)}

Note (12):

Funded by the following allocations:

- C&WDC: \$ 44,255
- C&WDO: \$ 5,000

Central and Western District Youth Programme Committee
Work Plans in 2015-16

Item	Activity Plan	Period	Estimated Expenditure (\$)
1.	2015 Central and Western District Youth Award Scheme	April to July 2015	2,000
2.	Year-round youth activities ^{Note (1)}	April 2015 to March 2016	90,000
3.	Central & Western District Youth Day in Celebration of the 18th Anniversary of the Establishment of HKSAR	12 July 2015	101,400
4.	General summer youth funding programme ^{Note (2)}	July to August 2015	385,600
5.	TV News Anchor and Host Training Programme	August 2015	136,510
6.	“Show your care, love your community” Community service project	September 2015 to March 2016	25,000
7.	Ecology and conservation activities	October 2015	25,590
8.	Publication of newsletter on youth activities	January to March 2016	11,000
9.	Other expenditures (including employment of an executive assistant and provision of support to centrally organised activities/selection of participants to join territory-wide competitions)	April 2015 to March 2016	268,500
Total:			1,045,600 ^{Note (3)}

Note (1): There will be 7 items of district youth activities held by schools, non-governmental organisations (NGOs) and local organisations in total.

Note (2): The programme includes 8 items of activities to be held by schools and 150 items of activities held by NGOs and local organisations.

Note (3): Funded by the following allocations:

- Government and the Hong Kong Jockey Club: \$965,200
- C&WDC: \$70,400
- C&WDO: \$10,000

Central and Western District Youth Development Network
Work Plans in 2015-16

Item	Activity Plan	Period	Estimated Expenditure^{Note} (\$)
Personal Development			
1.	Training Course on Dancing	June to July 2015	20,000
2.	Training Course on Balloon Twisting	June to July 2015	5,000
3.	Introductory Training Course on Magic Show and Advanced Training Course on Professional Magic Show	July and December 2015	45,000
4.	Introductory and Advanced Training Programme Series of Master of Ceremony	July, August and December 2015	160,000
5.	Advanced Training Programme of News Host	December 2015	130,000
Sports Development			
6.	Experiential Demonstration and Training Course on Artistic Skipping	July 2015 to January 2016	50,000
7.	Basketball Invitation Tournament, Training for Selection of Elite Players and Service Exchange Scheme	August 2015	200,000
Social Services			
8.	Training Programme to Ethnic Minority for Integration to Community	August 2015 to January 2016	60,000
9.	Visit to and Exchange Programme with Social Welfare Agencies in Mainland China	October 2015 to February 2016	120,000
10.	Study Tour to Mainland China	December 2015	240,000
Others			
11.	Publicity, Staff and Other Expenses	April 2015 to March 2016	70,000
Total:			1,100,000

Note: Trainees participating in all training courses may, upon completion of training, be invited to stage performance to the public at suitable events. Trainees may also be able to join various exchange service programmes to demonstrate their skills as a form of feedback to the society.

**2015-16 District Minor Works Projects
in Central and Western District**

(Works Projects Initiated by
Central and Western District Office)

Item	Works Project
1.	Setting up travel facilities in Mount Davis
2.	Landscaping in Gough Street, Mee Lun Street and Shin Hing Street
3.	Improvement works to the Sheung Wan Cultural Square
4.	Improvements and beautification of Tung Tak Lane
5.	Construction works to develop the vacant site at the junction of Ladder Street and Circular Pathway in Central to an open space
6.	Improvements to and beautification of the vacant site off Kingsford Height at 17-19 Babington Path
7.	Provision of flower bed on the pavement off Hing Wong Building at 23 New Praya Kennedy Town
8.	Enhancement of the Chinese herbal garden at planting site No.1 of Lung Fu Shan Country Park
9.	Greening of the public toilets in Water Street
10.	Installation of road lighting at the rear lane of Tai Pak Terrace
11.	Greening and beautification of the roof of the refuse collection point adjacent to 74 Robinson Road and the public space in the vicinity underneath the flyover
12.	Alteration of the stone staircases at some entrances of the sitting-out area underneath the flyover at Hill Road to barrier free access
13.	Improvement works to and beautification of Pokfield Path in Kennedy Town
14.	Redecoration of the stone pillars on both sides of the entrance at Peel Street beside 19 Prince Edward Towers
15.	Greening of the vacant land at 129 Wing Lok Street
16.	Improvement works to the government land underneath the footbridge at Possession Street
17.	Improvement works to the government land near 23 Mosque Street
18.	Landscaping of the external wall of the Central and Western District Promenade (Sheung Wan Section)
19.	Provision of rain shelter in Harlech Road
20.	Construction of a small garden at Borrett Road
21.	Provision of canopy at the podium on 3/F of Sai Ying Pun Community Complex
22.	Provision of handrail along the stone staircase at the west side of 71 - 73 Robinson Road at Mid-Levels
23.	Provision of automatic drinkers at significant facilities at Mid-Levels in Central
24.	Information plates in the Central & Western District Literary Trail

Item	Works Project
25.	Optimisation scheme of the information plates in the Peak Trail
26.	Public lighting fittings at the rear lane of 169 - 181 Queen's Road West
27.	Additional provision of shelter at the footbridge off World Wide House
28.	Optimisation works of staircase at On Wo Lane
29.	Repair and improvement works of facilities in Central and Western District (2015-16)
30.	Study on district minor works (2015-2016)
31.	Provision of additional potted plants at the footbridge in Central and railings in Western District (2015-2016)
32.	Provision of sheet for sheltering at pavement connecting Pok Fu Lam Road (Tower 3, The Belcher's) and MTR Hong Kong University Station
33.	Provision of rain shelter at the public light bus stand near Matilda International Hospital on Mount Kellett Road
34.	Provision of hoarding at the slope off Axeford Villa at 3-5 Sands Street
35.	Improvement works to audio-visual equipment of Community Complexes / Community Centres in Central & Western District
36.	Landscaping at staircase connecting Hill Road and Pok Fu Lam Road
37.	Request for provision of shelter at green minibus stand of Routes 23/23M
38.	Maintenance of the greening projects in Central and Western District (2015-2016)
39.	2015-16 Central to Mid-levels escalator system festive decoration projects
40.	Improvement Works to the street box at Sheung Wan Cultural Square
41.	Installation works of additional shelter at escalator in Sands Street
42.	Additional provision of 2 lamp posts at pavement connecting Pok Fu Lam Road (Tower 3, The Belcher's) and MTR Hong Kong University Station
43.	Repair works of seating in the sitting-out area outside the public toilet at Hong Kong –Macau Ferry Terminal
44.	Community beautification programme - 2015-16 Footbridges pillar decorations in Central
45.	Request for additional provision of shelter for passengers at the minibus stand at 3 Conduit Road
46.	Provision of potted plants/Growing of plants at the outside of the railing along the pavement at 74 Robinson Road
47.	Enhancement of the Central to Mid-levels escalator (2015-16)
48.	Notice boards installation scheme for owners' corporations and mutual aid committees (2015-16)
49.	Planter display scheme for owners' corporations and mutual aid committees (2015-16)