ISLANDS DISTRICT COUNCIL <u>Paper IDC 55/2019</u> ANNUAL PLAN 2019/20 OF NORTH LANTAU HOSPITAL

Purpose

This paper aims at updating the Islands District Council on the Annual Plan 2019/20 of the North Lantau Hospital (NLTH).

Managing Service Demand and Ensuring Service Quality in North Lantau Hospital

2. The Clinical Services Plan (CSP) for the Kowloon West Cluster (KWC) was completed in 2018-19. To better manage the growing service demand and demographic shift, the Cluster shall revamp service delivery models, enhance coordination and collaboration among Cluster hospitals and adopt a cluster-based perspective with clear role delineation among various hospitals. NLTH will continue to expand its service capacity in phases according to its service commissioning plan. For in-patient services, NLTH will open an additional 20 acute beds in Emergency Medicine and an additional 20 Extended Care beds. By the end of 2019, NLTH will manage a total of 130 beds (including 10 day beds).

3. To meet the increasing service demand generated from the growing population, Gynaecology Specialist Out-patient Clinic (SOPC) services will be commenced and additional Paediatrics and Adolescent Medicine SOPC sessions will be provided for patients' convenience.

4. The capacity of various clinical services in KWC would be strengthened. Five elective Operating Theatre (OT) sessions per week for ambulatory surgeries will be added at NLTH.

5. Besides, due to major infrastructure development in the Cluster catchment area, the review on health services arrangement shall continue, e.g. impact on NLTH and KWC as a whole, following the opening of HK-Zhuhai-Macao Bridge in 2018, and the commissioning of the Third Runway of Hong Kong International Airport in the next few years.

Advice Sought

6. Members are invited to note the content of this paper.

Hospital Authority June 2019