23 August 2024 (for information)

NDC Paper No. 31/2024

NORTH DISTRICT COUNCIL – 2024



Progress Report on Major Projects in North District



NORTH DEVELOPMENT OFFICE CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT Apr 2024

Progress Report on Major Projects in North District

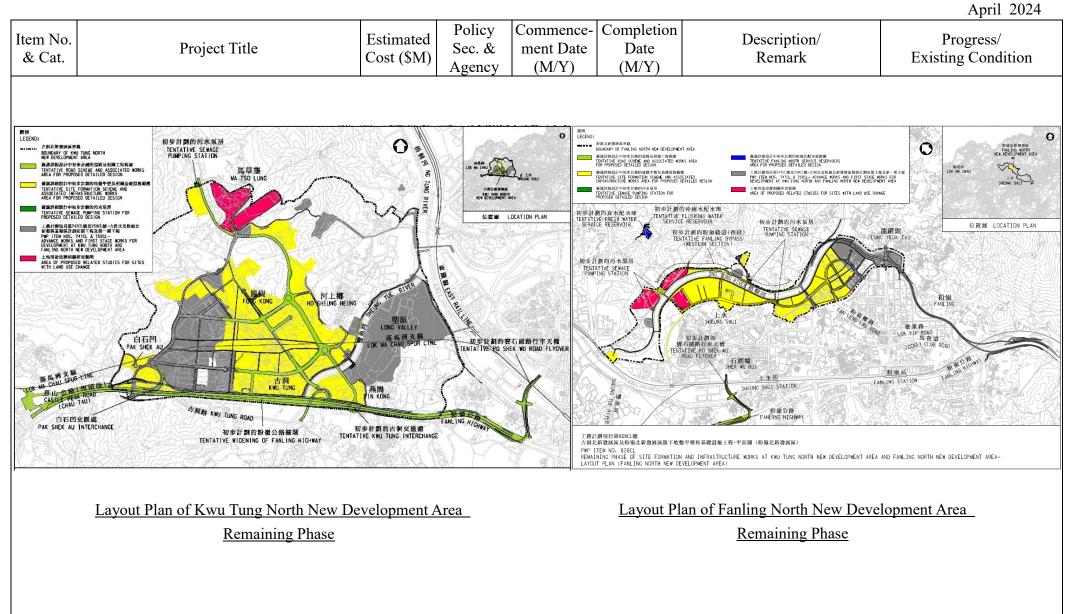
(Apr 2024)

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(1)	Infrastructure Works in North District	1 - 28
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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
772CL Cat. A	Advance Site Formation and Engineering Infrastructure Works at Kwu Tung North New Development Area (KTN NDA) and Fanling North New Development Area (FLN NDA) - Detailed Design and Site Investigation	340.8		11/2014		The scope of the project mainly comprises site formation and engineering infrastructure works for the first phase development of KTN and FLN NDA with the first population intake of	of the First Phase Works (i.e. advance and first stage works) commenced since September 2019 with target completion by
747CL Cat. A	Advance Site Formation and Engineering Infrastructure Works at Kwu Tung North New Development Area and Fanling North New Development Area	17,320.1	SDEV CEDD	9/2019	12/2026		works and engineering
759CL Cat. A	First Stage of Site Formation and Engineering Infrastructure at Kwu Tung North New Development Area and Fanling North New Development Area	896.4		12/2019	12/2026		residential development.
835CL Cat. A	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area – detailed design and site investigation	764.5		12/2019		The scope of the project mainly comprises site formation and engineering infrastructure works for the remaining phase development of KTN and	formation and infrastructure works under remaining phase of the NDA development

Item No. & Cat.	Project Title	Estimated Cost (\$M)	Sec &	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
828CL Cat. B	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area – construction	32,518.4		7/2024 (tentative)	12/2031 (tentative)		December 2019 to July 2020. Gazettes under road and sewerage ordinances were published in September 2022. It is targeted to commence the construction works in Q3 2024.

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
7823CL	Development of Lok Ma Chau Loop –	268.3	SDEV	9/2018	12/2024	This project mainly	The site formation and
Cat. A	Main Works Package 1 – detailed design		CEDD			comprises site formation and	infrastructure works
	and site investigation					infrastructure works under	
						Main Works Package 1 for	Following the
7856CL	Development of Lok Ma Chau Loop –	13,217.3		7/2021	7/2027	the development of Lok Ma	Government's
	Main Works Package 1 – site formation	,				Chau Loop.	announcement on 5
	and infrastructure works						January 2024 regarding the
北	麗議場外濕地補償 摄道:5		ELEGEND:				release of 5 hectares of
PF 损	■議河畔公園 (人) ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓	水處理設施 SEWAGE TREATMENT WORKS —		LUDING INFRASTRUCTURE WORKS AND S AT APPROPRIATE LOCATIONS)			land in the Loop for the
PF	ROPOSED RIVERSIDE PROMENADE		NOISE MITIGATION MEASURE MITIGATION MEASURE PROPOSED PUBLIC TRANSPOR				construction of the
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			PROPOSED AMENITY AREAS. OFFSITE WETLAND & WOODLA	『・休憩田地(董祥區)・ 「埼玉化工程 RIVERSIDE PROMENADE・ DPEN SPACE (REE) ND COMPENSATION AND ASSOCIATED LANDS/	BED). APING WORKS		buildings under Hong
摄 PF	建議直接道路 ROPOSED DIRECT ROAD LINK	疑議場外林地補償 ROPOSED OFFSITE CODDLAND COMPENSATION		IT WORKS			Kong-Shenzhen
		ODDLAND COMPENSATION	PROPOSED WATER SUPPLY SY	STEM INCLUDING A FRESH WATER SERVICE	RESERVOIR		Innovation and
摄 PR	履議高架公共運輸交匯處 ROPOSED ELEVATED UBLIC TRANSPORT INFERCHANGE		RE BEEN		224		Technology Park (HSITP),
PU	一日本の「「「「「「「「」」」「「「「「」」」」「「「「」」」」「「「「」」」」「「「」」」」	用地 (蘆葦區) PEN SPACE (REEDBED)	South A	SAR S			CEDD completed the
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	PROPOSED LI	也區公共運輸交匯處 OOP PUBLIC TRANSPORT	展識良不配了 (相關的工地 PROPOSED FRES	Smi PP 整及水管数設由其他工程 H water Service Reservoir eD Sift FORMATION WORKS AND ING TO BE CONSTRUCTED BY	項目建造)。		sewage treatment facilities
İ	INTERCHANG	E A CC	UTHE ASSOCIAT WATERMAIN LAY OTHER PROJECT	ED SITE FORMATION WORKS AND ING TO BE CONSTRUCTED BY	3 1-9		in March 2024.
	擬讓西面連接道路 PROPOSED WESTERN CONNECTION ROAD		2月11/2		D.		The concerned piece of
					- A		land for the construction of
	2HOHER AND	接駁至 CONNECT	現有供水系統 TO EXISTING WATER SUP	PLY SYSTEM			the first building was
		· 擬議連接道路連接落	馬洲路至粉嶺/新田公	路、及相關交界處/道路改善 ROAD AND FANLING / SAN TIN WORKS	工程。		handed over to HSITP on
P	KARA BASA ANA	AND ASSOCIATED JUNCT	ION / ROAD IMPROVEMENT	WORKS AND FANLING / SAN TIN	HINNER.		15 April 2024. Site
(MERU)	IEM create the						formation works of the
	工務工程計劃項目第7856CL號 落馬洲河套地區發展 - 第一期主體工程 - 土地平整及基礎設施工程 - 平面圖						land for the remaining four
	PWP Item No. 7856CL DEVELOPMENT OF LOK MA CHAU LOOP - MAIN WORKS PACKAGE 1 - SITE FORM	MATION AND INFRAST	RUCTURE WORKS - LA	AYOUT PLAN	- 10ee - 10 lee		buildings are in progress.

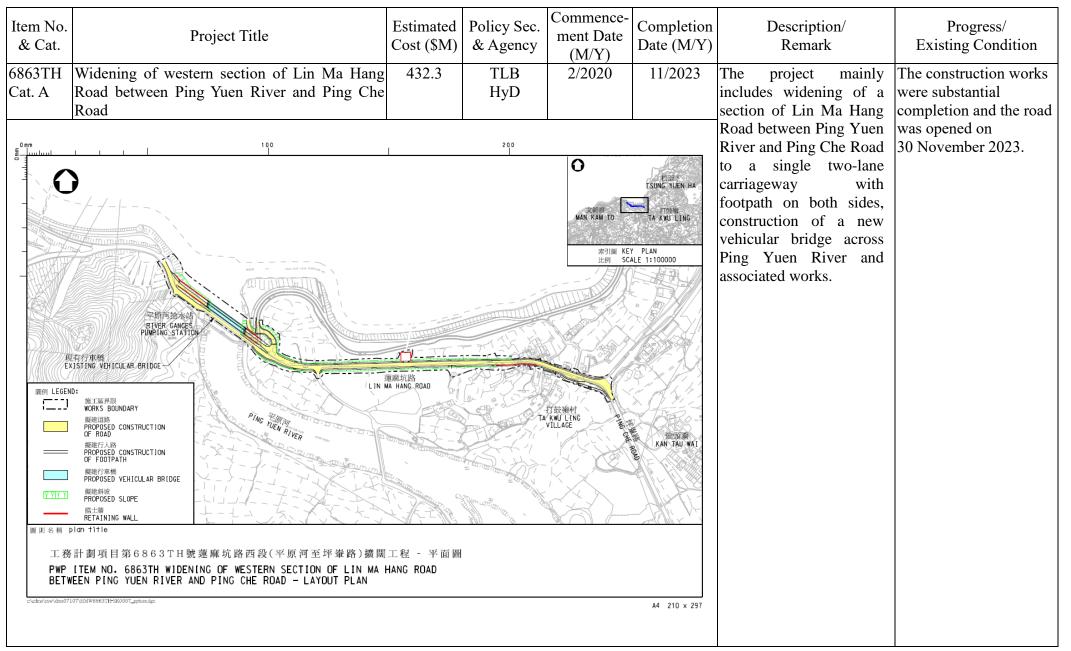
						1	April 2024
Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
7086TI Cat C	Improvement to So Kwun Po Interchange	To be determined	STL CEDD	2025	2030	The scope of the project is to provide a direct connecting road (comprising at-grade roads, an underpass and a single two-lane flyover) of approximately 700m between San Wan Road and Pak Wo Road.	
196CD Cat. A	Drainage improvement at North District- Phase 1	950.0	SDEV DSD	08/2023	2028	works at following locations: 1) Kong Ha and Sha Tau Kok Town, 2) Shek Kiu Tau, 3) Hang Tau, 4) Kai Fong Garden, 5) Kwu Tung Road and 6) Tin Ping Shan Tsuen.	contract commenced on 31 August 2023 for completion in 2028.
434DS Cat. A	Village Sewerage in Fanling Wai, So Kwun Po and Leng Pei Tsuen, Fanling	179.7	SEE DSD	1/2021	3/2025	The scope of the project comprises construction of about 6km long sewers in Fanling Wai, So Kwun Po and Leng Pei Tsuen.	

							April 2024
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							Kwun Po and Leng Pei Tsuen was substantially completed in August 2022 and July 2023 respectively. The sewerage works at Fanling Wai are in progress.
462DS Cat. A	North District sewerage, Stage 1 phase 2C and Stage 2 phase 1 - Village Sewerage in Sheung Shui Heung	274.3	SEE DSD	9/2023		The works include the construction of about 8.5km of public sewerage systems in Sheung Shui Heung including Wai Loi Tsuen, Mun Hau Tsuen, Chung Sum Tsuen, Ha Pak Tsuen, Sheung Pak Tsuen, Tai Yuen Tsuen, Hing Yan Tsuen and Po Sheung Tsuen and ancillary works.	completion in
339DS Cat. C	North District sewerage, Stage 1 phase 2C and Stage 2 phase 1	507.6	SEE DSD	9/2025 (tentative)		The scope of the project comprises construction of village sewerage works in the 9 unsewered areas in North District.	

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
392DS Cat. A	Expansion of Sha Tau Kok Sewage Treatment Works Phase 1	2,040.9	SEE DSD	11/2018	2025		The project commenced in November 2018 for target completion in 2025. About 80% of the works were completed. The construction of sewage treatment works was in progress.
345DS Cat. C	North District Sewerage, Stage 2 Part 2A	376.7	SEE DSD	9/2025 (tentative)	5/2034 (tentative)	The scope of the project comprises construction of the 4 unsewered villages in North District.	The project is at design stage. We aim to gazette the works at Kam Tsin Village in 2024.
457DS Cat. A	North District Sewerage, Stage 2 Part 2A – Village Sewerage in Muk Wu, New Territories	120.0	SEE DSD	8/2022	5/2027	The scope of the project comprises construction of a sewage pumping station with associated sewage rising mains and gravity sewers in Muk Wu.	The project commenced in August 2022 for target completion in May 2027. The sewerage works at Muk Wu are in progress.
203DS Cat. C	North District Sewerage, Stage 2 Part 2B	1246.2	SEE DSD	9/2025 (tentative)	10/2035 (tentative)	The scope of the project comprises construction of village sewerage systems in 11 unsewered areas in	The project is at design stage.

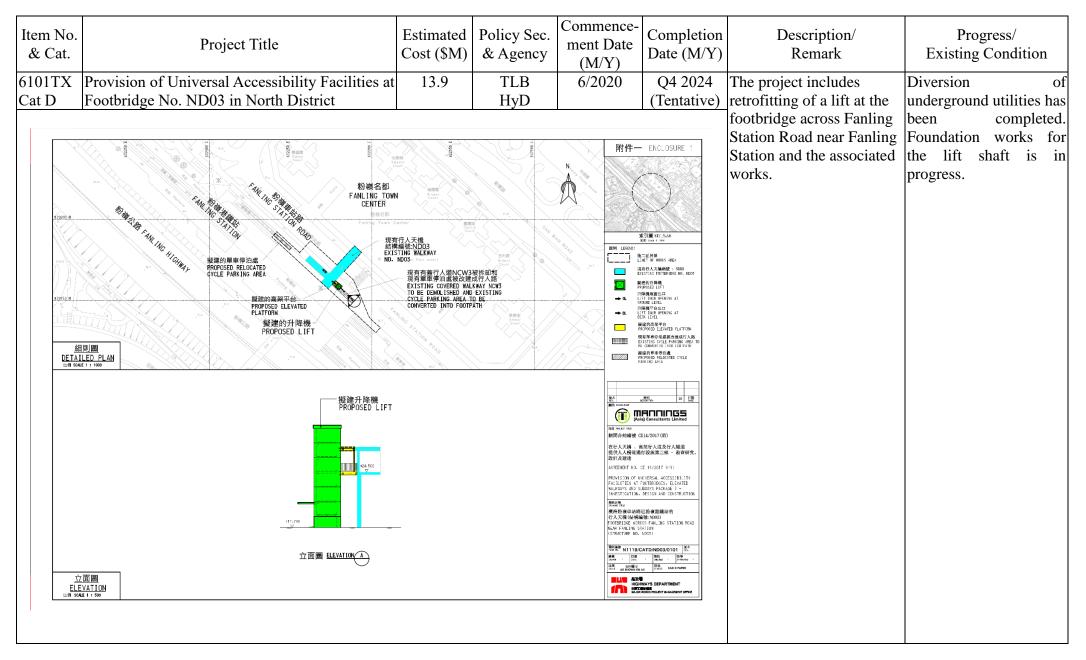
							April 2024
Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
						North District.	
458DS Cat. C	North District Sewerage – Village Sewerage in Ta Kwu Ling and Trunk Sewer in Fan Kam Road	1129.5	SEE DSD	7/2026 (tentative)	7/2031 (tentative)	The scope of the project comprises construction of village sewerage systems in 6 unsewered areas at Ta Kwu Ling and a trunk sewer along Fan Kam Road.	The project is under planning.
459DS Cat. C	North District Sewerage – Village Sewerage in Sha Tau Kok	704.7	SEE DSD	6/2027 (tentative)	6/2031 (tentative)	The scope of the project comprises construction of village sewerage systems in 7 unsewered areas at Sha Tau Kok .	
409DS Cat. A	North East New Territories Sewerage System Upgrade	825.8	SEE DSD	10/2021	6/2027	sewage pumping stations	The project commenced in October 2021. The construction works at Man Kam To Road and Fu Tei Au Road are in progress. The project is targeted for completion by Q2 2027.

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
414DS Cat. A	Rehabilitation of underground sewers – remaining works	306.4	SEE DSD	9/2023	9/2027	The project comprises rehabilitation works for about 360m of underground sewers.	The project commenced in September 2023 for completion by Q3 2027.
388DS Cat A	Shek Wu Hui Effluent Polishing Plant (previously known "Shek Wu Hui Sewage Treatment Works")	11,972.8	SEE DSD	9/2019	2034	comprises main works for upgrading of existing Shek Wu Hui Sewage	The project will be implemented by
	Microsoft and the second se	^{部門} office 汚 Z		EY PLAN I I J 5 000 EY PLAN I I I I J 5 000 EY PLAN I I I I I I I I I I I I I I I I I I I		Treatment Works in three stages to cope with the forecast sewage flow demand and to enhance its environmental performance.	stages. The 1 st stage contracts are targeted to be completed in 2025.

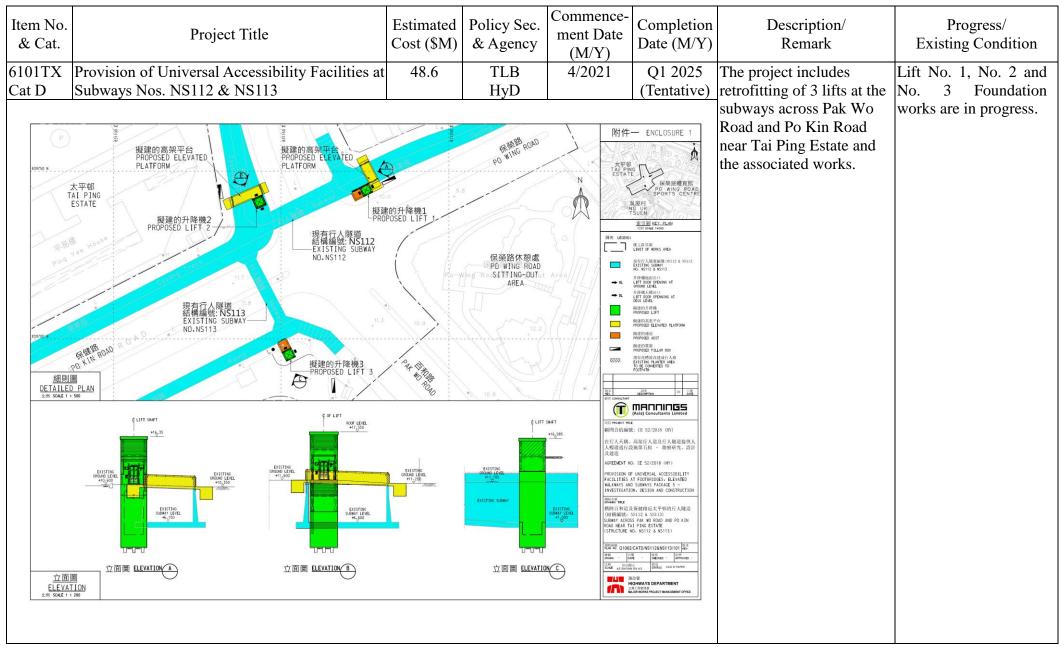


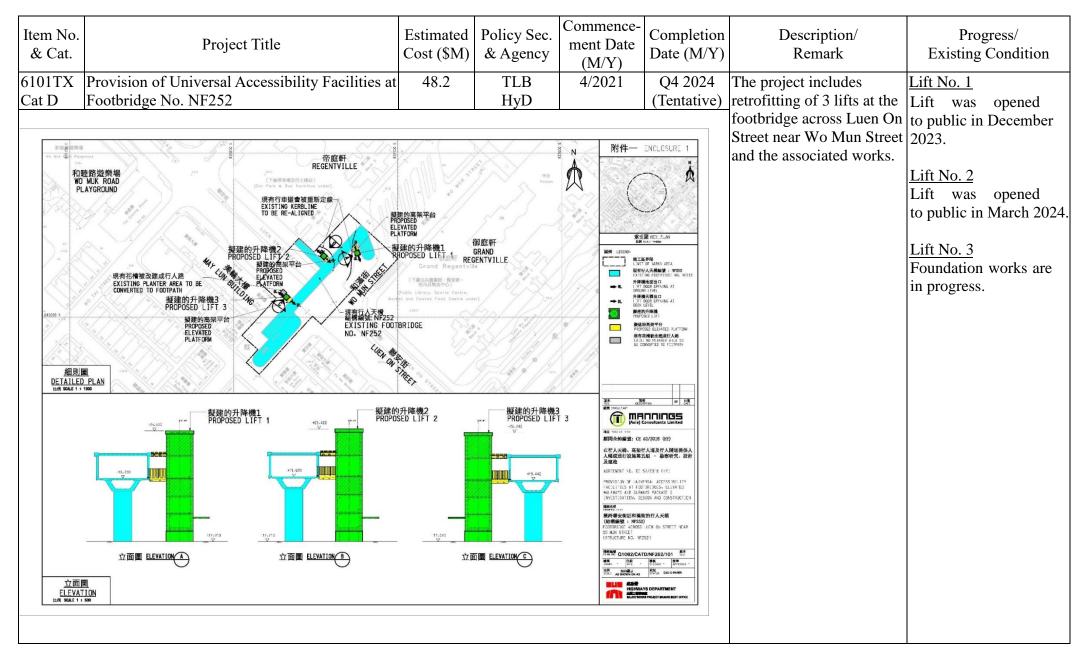
Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	mont Linto	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
6101TX Cat D	Provision of Universal Accessibility Facilities at Footbridge No. ND02 in North District	Lift No. 1 17.1 Lift No. 2 13.9	TLB HyD	Lift No. 1 12/2022 Lift No. 2 7/2021	Lift No. 1 Q1 2026 (Tentative) Lift No. 2 4/2024	The project includes retrofitting of Lift No. 1 (near Sheung Shui Station) at the northern exit and Lift No. 2 (within Choi Yuen Estate) at the southern exit	progress. Lift No. 2
	PART OF EXISTING FOOTBRIDGE - WALKWAY NO: ND02 EXIST ING FOOTBRIDGE - WALKWAY NO: ND02 PART OF EXISTING PLANTER TO BE CONVERTED INTO FOOTPATH OBE CONVERTED INTO FOOTPATH CHOI YUEN ESTATE LIFT NO. 2 EXIT A BUS STOP W BUS STOP PART OF EXISTING PLANTER TO BE CONVERTED INTO FOOTPATH CHOI YUEN ESTATE UF Poyround CHOI YUEN ESTATE Poyround W BUS STOP U POYRound W BUS STOP U POYRound W BUS STOP VUK PO COURT CHOI YUEN ESTATE W BUS STOP U Poyround W BUS STOP U POYRound W BUS STOP U POYRound W BUS STOP W POYRound W BUS STOP D CHOI YUEN ESTATE W BUS STOP W BUS STOP		tation S SHUI ION VL ST	FIGURE 1		of the footbridge across	completed and opened for public use.

April 2024

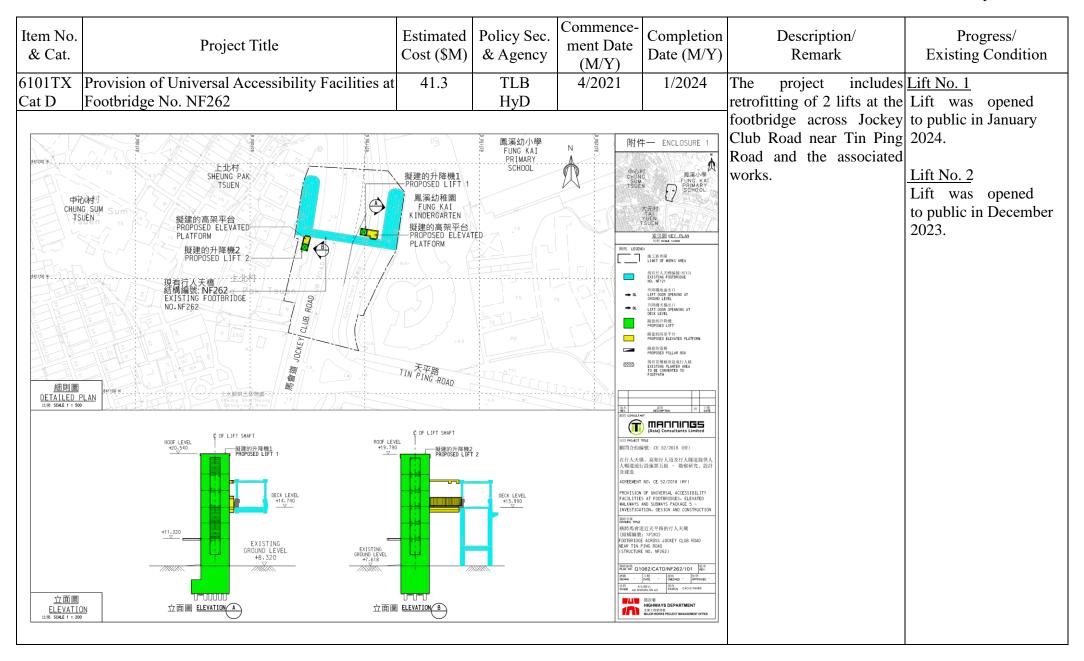


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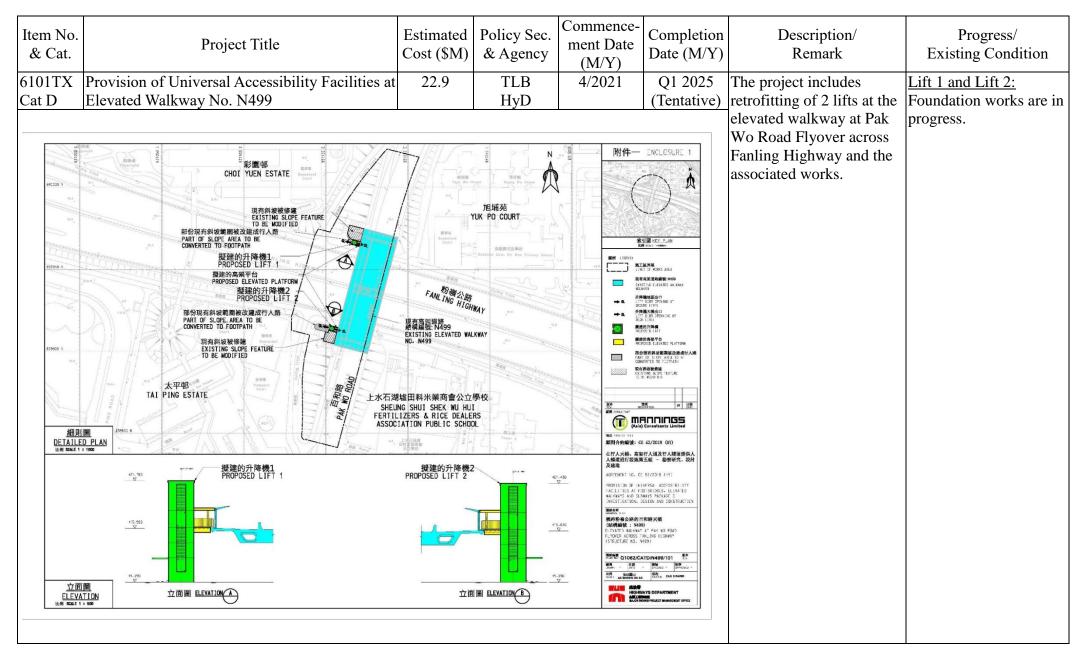




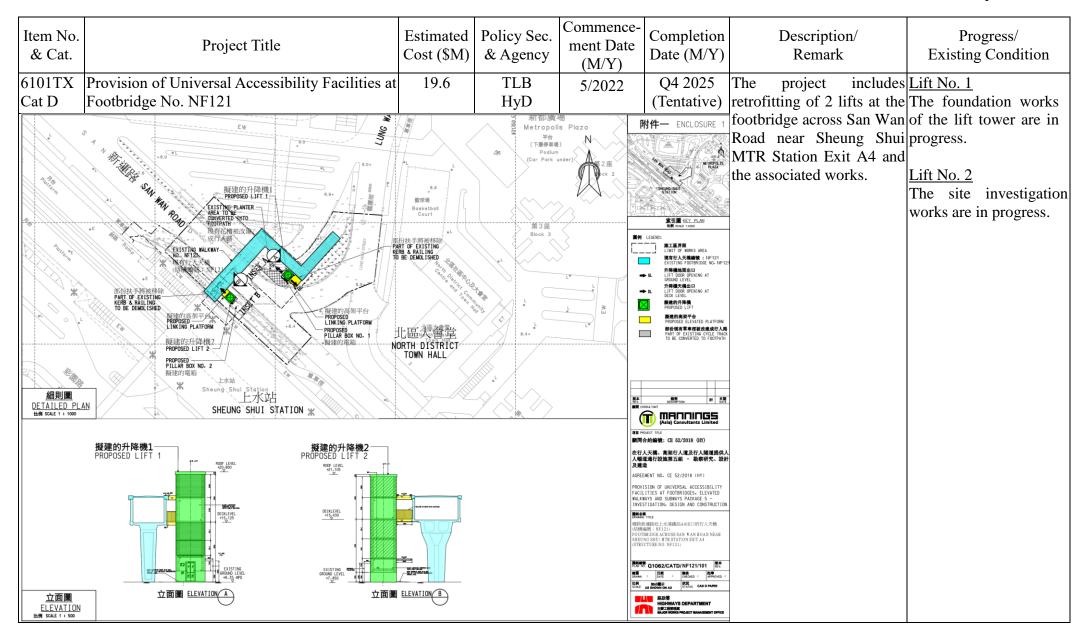
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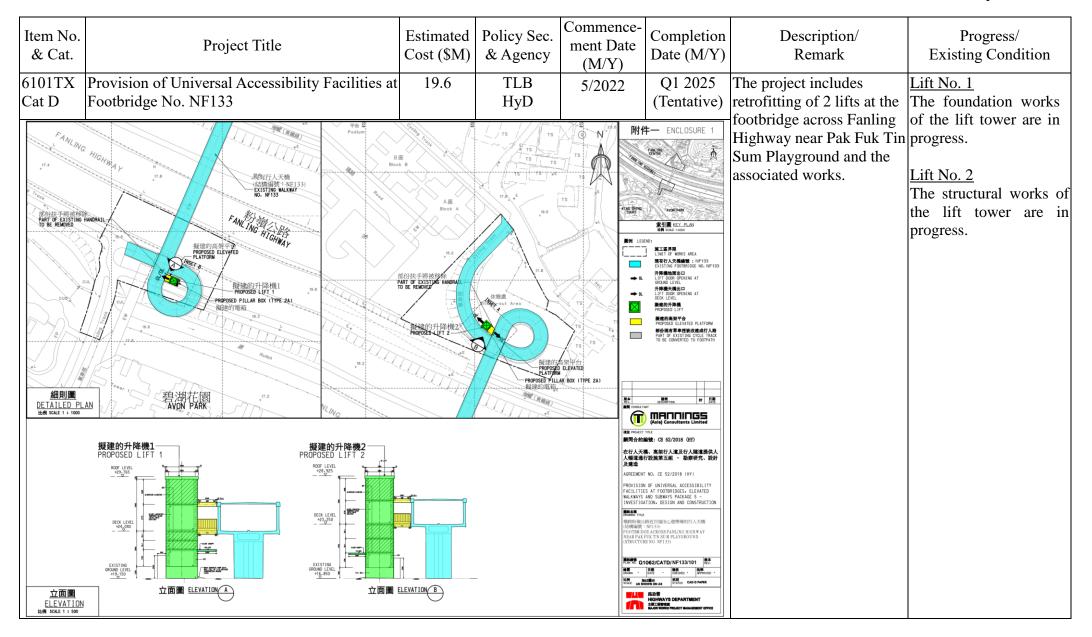


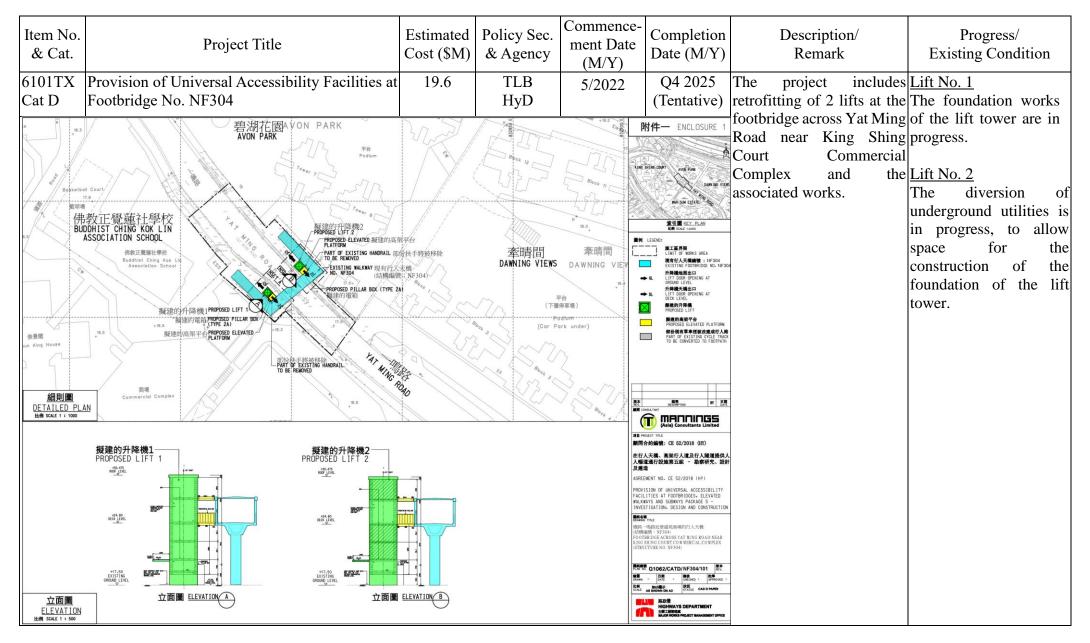
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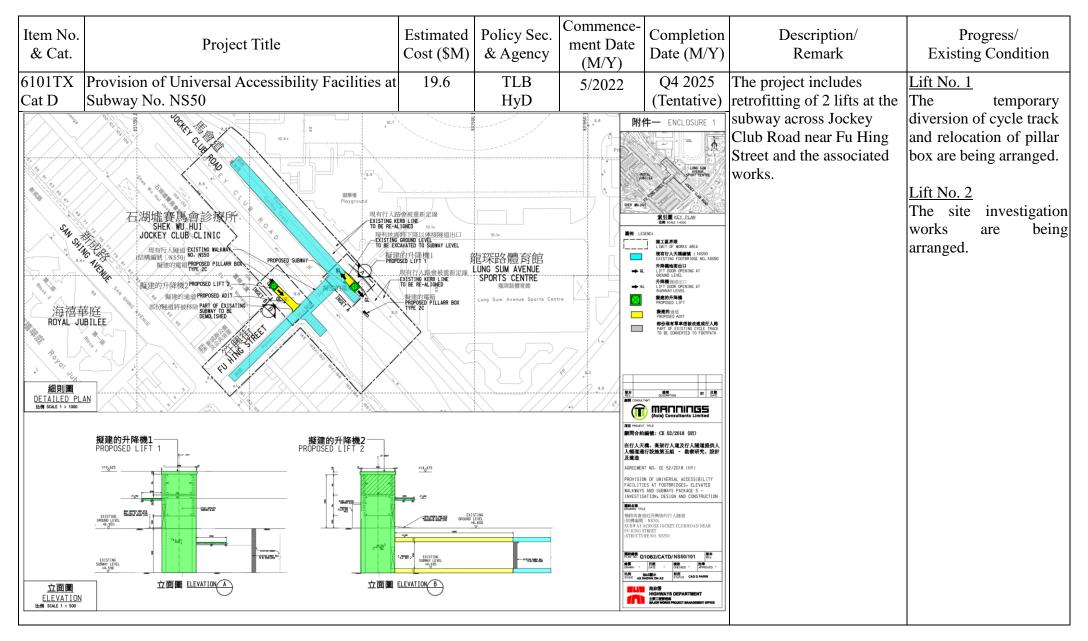


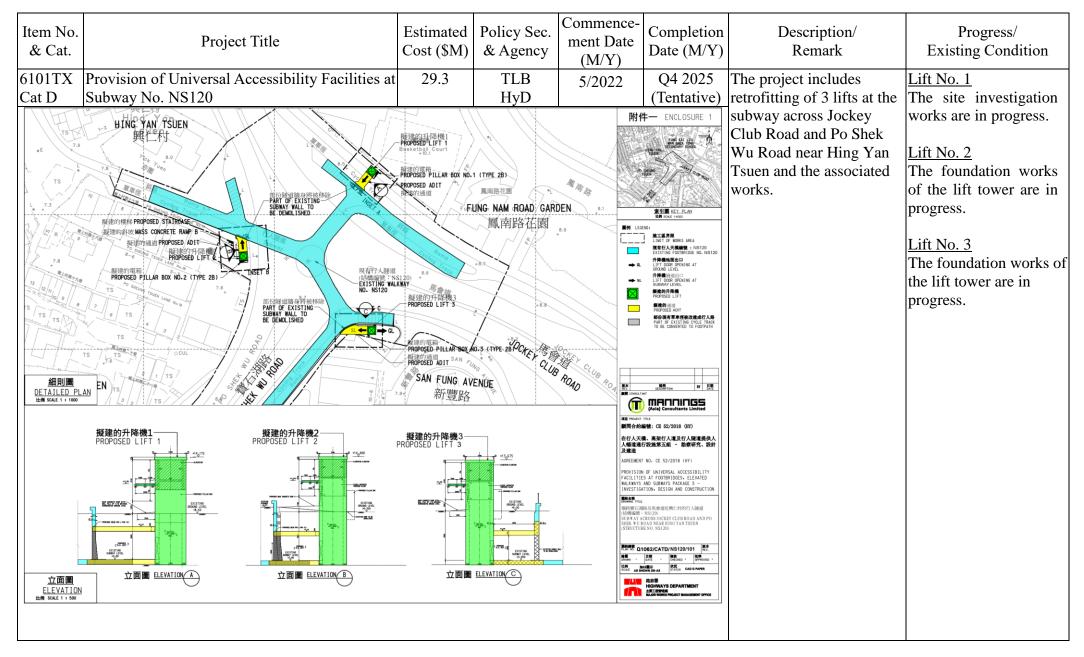
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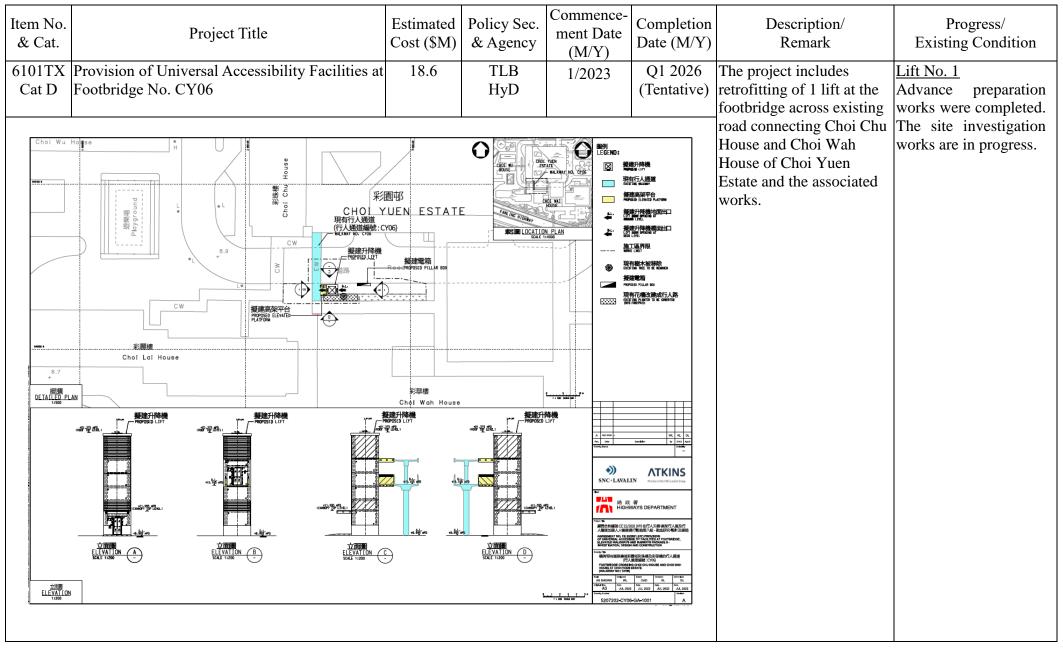








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Item & C	Protect Litle		Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
-	Footbridge Linking Fanling MTR Station and Luen Wo Hui	About 1,500	SHYA	Q4 2026 (Tentative)	Q4 2030 (Tentative)	The project is to construct a footbridge of about 1km	
			HyD	(Tentarive)		long linking Fanling MTR Station and Luen Wo Hui	completed in November
						so as to increase the general connectivity of the	study is in progress.
						area.	

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Item No. & Cat.	Project Title		Policy Sec. & Agency	Commence- ment Date (M/Y)	Date (M/Y)	Description/ Remark	Progress/ Existing Condition
355WF Cat.A	Water Supply to New Housing Developments in Sheung Shui and Fanling	1,699.7	DEVB WSD	9/2018	Phased completion	The scope of the proposed works comprises:	The proposed works commenced in
					from 12/2021 to Q4/2024	(a) construction of a fresh water service reservoir at Tong Hang	September 2018 and Upgrading of Tai Po fresh water pumping
A	AT DOE		ST COL			 with a capacity of 55 000 cubic metres; (b) laying of about 2 kilometres (km) trunk mains with 900 millimetres (mm) diameter connecting to 	station was substantially completed in December 2021. The construction of Tong Hang No.3 fresh water service reservoir
BAQ DOON		Action Ac	S V EX	有場坑食水配水庫 STING TONG HANG ESH WATER SERVICE RES	SERVOIR T	the new service reservoir to existing water supply system; (c) laying of about 12 km distribution mains with diameters ranging from 150 mm and 700 mm in the south-western	is substantially completed and target for phased commissioning by mid- 2024. The laying of
國例 ———— 900 700	Weight of the second seco	「AT MINE ROAD AT MINE ROAD の 予約 子ATLINE 子名は	PR PR TO TO	有排力二號食水配水庫 ISTING TONG HANG NO.2 ESH WATER SERVICE RE 建塘坑三號食水配水庫 OPOSED TONG HANG NO ESH WATER SERVICE RE W室現有食水管 CONNECT TO EXISTING ITER MAINS	SERVOIR 1.3 SERVOIR Annex 1	part of Sheung Shui and Fanling areas and associated service connections; (d) upgrading of the existing Tai Po fresh water pumping station and laying of associated water mains; and	distribution mains in the south-western part of Sheung Shui and Fanling areas are in progress.
	工務計劃項目第355WF號 上水及粉嶺新房屋發展供水計書 P.W.P. Item No.355WF Water supply to new housing developments in Sheur	el	草 道 Scent	水 務 署 WATER SUPPLIES DEP 編 號 SK 62017 / 112 / 0 REF. 001	9	(e) associated works including environmental mitigation works, landscaping works.	

Item No. & Cat. 055WS	Project Title Reclaimed Water Supply to Sheung Shui and	Estimated Cost (\$M) 1,255.5	Policy Sec. & Agency DEVB	Commence- ment Date (M/Y) 7/2021	Completion Date (M/Y) Phased	Description/ Remark The scope of the proposed	Progress/ Existing Condition Contract No.
Cat.A	Fanling	1,200.0	WSD		completion from Q1/2024 to Q4/2026	works comprises: (a) construction of Shek Wu Hui water reclamation plant (SWHWRP) with a	3/WSD/20 commenced on 30 July 2021. First supply of reclaimed water is targeted in Q1
	<complex-block></complex-block>	WATER RECLAMATIO		古 国 約 時	CHI/2020 単作: 器等 - ANNEX 1to ENCLOSURE 水務署 PLIES DEPARTMENT 2020/019	 (SWHWRP) with a production capacity of up to 73 000 cubic metres (m³) per day; (b) laying of about 1.2 kilometres (km) of pumping mains with a diameter of 600 millimetres (mm) connecting the proposed SWHWRP and the Table Hill reclaimed water service reservoir; (c) laying of about 24.1 km of distribution mains with diameters ranging from 150 mm to 450 mm in the north-eastern part of Sheung Shui and Fanling (SSF) areas and associated water main connection works; and (d) associated works including environmental mitigation works, landscaping works and other engineering works. 	water is targeted in Q1 2024 and the remaining works are targeted to be completed in phases by Q4 2026.

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
793CL Cat. A	Site formation and infrastructure works for police facilities in Kong Nga Po	1,913.0	SDEV CEDD	11/2019	10/2023	The project mainly comprises: -	Construction works commenced in
PWP ITEM	施工區界限 LIMIT OF WORKS AREA 解職紅瓦甫醫察設施用地 PROPOSED POLICE FACILITIES IN KONG NGA PO SITE 操職紅瓦甫醫察設施内道路 PROPOSED INTERNAL ROAD AT PROPOSED INTERNAL ROAD AT PROPOSED RETAINING WALL 操職加土 / 城土斜坡 PROPOSED CUT / FILL SLOPE	Town WONG Becked 医胃initial II	IADUCT	上水 SHEUING SHUI 索引 KEY PI NORTH	地 ITIES ITI	various police facilities to be co-located at Kong Nga Po; (b) Upgrading of existing Kong Nga Po Road of about 1.7 kilometres long to a 7.3 metres wide single two-	handed over to ArchSD on 23 December 2022 for their construction of police facilities Moreover, the upgrading of Kong Nga Po Road was

Item No. & Cat.	Project Title		Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
854CL Cat. A	Remaining Phase Development of the New Territories North (NTN) – Planning and Engineering Study for NTN New Town and Man Kam To		SDEV CEDD & PlanD	10/2021	Q4/2025 (Tentative)	The scope of the study comprises a planning and engineering study on land use planning together	the remaining phase development of NTN
校術科 PROPOSE DEVELOP THE REL DETAILE LT AT POTENTI W BOUN CONT POTN POTN POTN POTN POTN K K K K K K K K K K K K K K K K K K K	登民潜力地區初步界線(貝發展潜力地區以外可能 開發民政會受有開發展影響的附近地區會納入詳細 防範則內) 0 TENTATIVE BOUNDARY OF POTENTIAL DEVELOPMENT 体 ADUDINKA MAEAS OUTSIDE THE POTENTIAL DEVELOPMENT KENT AREA. WHICH MAY AFFECT OR BE AFFECTED BY O TECHNICAL ASSESSMENTS) 順度地點 AL EXTENSION AREAS 豊地管制站 文錦渡邊境管制站 VU MAN KAM TO ADARY BOUNDARY FOL CONTROL	ж.х.т. Helmo	では、 では、 では、 では、 では、 では、 では、 では、	HEIN CONTRACTOR		with the associated public engagement and various technical and engineering assessments for NTN New Town (including Lo Wu/ Man Kam To).	commenced in end October 2021. The land use planning and the associated technical and engineering assessments are in progress. Consultation on the development proposal will be launched in 2024.

Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commencement Date (M/Y)	Completion Date (M/Y)		Description/ Remark		Progress/ Existing Condition
	Public Housing Development at Sheung Shui Areas 4 & 30 Site 1 Phase 1 and Phase 2	About 2,600	SH, HD	5/2022 (building works at Phase 1) Q4/2024 (foundation works at Phase 2)	Q4/2025 (Phase 1) Q2/2027 (Phase 2 PTI) Q4/2029 (Phase 2 PHD)	•	Provision of approx. 2 088 flats with associated parking and retail facilities. Public Transport Interchange. Joint Use Complex (JUC) (Including Community Hall, Day Activity Centre, Hostel for Severely Mentally Handicapped Persons and District Health Centre) Kindergarten, Residential Care Home for the Elderly, Integrated Vocational Rehabilitation Service Centre and Hostel for Moderately Mentally Handicapped Persons.	•	Building works at Phase 1 in progress. Funding acquisition & TFS preparation for Phase 2 PTI in progress. PWSC meeting for Phase 2 JUC schedule in June 2024.

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commencement Date (M/Y)	Completion Date (M/Y)		Description/ Remark	Progress/ Existing Condition
-	Public Housing	About 1,900	SH,	2/2022	Q2/2024	•		Building works at Phase 1
	Development at		HD	(building works	(Phase 1)			PVP and Phase 2 PHD are in progress.
	Sheung Shui Areas 4			at Phase 2)		•	Public Vehicle Park (PVP).	
	& 30 Site 2 Phase 1				Q3/2025			
	and Phase 2			7/2021	(Phase 2)			
				(foundation &				
				building works				
				at Phase 1)				

		I				1		April 2024
Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commencement Date (M/Y)	Completion Date (M/Y)		Description/ Remark	Progress/ Existing Condition
	Public Housing Development (PHD) at Po Shek Wu Road	About 2,870	SH, HD, CEDD, LandsD	Q1/2025 (foundation works) Q3/2026 (building works)	Q4/2026 (foundation) Q3/2029 (building)	•	Provision of approx. 1904 flats with associated parking and retail facilities. Residential Care Home for the Elderly. Child Care Centre. Short-term Food Assistance Service Team main base. Home Care Services for Frail Elderly Persons. Kindergarten. Public footbridge (No. FB3) connecting to Sheung Shui MTR station.	 in operation pending relocation and site handover from KMB to LandsD is scheduled in end 9/2024. Land contamination report target to be completed by end of 2024.
	Public Housing Development at Fanling Area 36 Phase 4	About 1,000	SH, HD	9/2019 (Foundation works) 1/2021 (Building works)	2024 (Domestic block and podium) 2025 (Alteration & Addition works)	•	Provision of approx. 776 flats Domestic block sitting on a four-storey podium with retail and carparking facilities.	Superstructure works are in progress.

Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commencement Date (M/Y)	Completion Date (M/Y)	Description/ RemarkProgress/ Existing Condition
	Public Housing Development at Fanling North Area 15 East Phase 1	About 2,923	SH, HD	6/2022 (Foundation works) 7/2023 (Building works)	Year 2026 in stages	 Provision of approx. 3 120 rental flats and associated facilities. Domestic blocks sitting on a five-storey podium with 585 private car and 24 motorcycle parking spaces, retail facilities, welfare facilities (Including a Day Care Centre for the Elderly and a District Support Centre for Persons with Disabilities funded by Social Welfare Department) and Estate Management Office (EMO). 2 kindergartens.

Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commencement Date (M/Y)	Completion Date (M/Y)		Description/ Remark	Progress/ Existing Condition
-	Public Housing Development at Fanling North Area 15 East Phase 2	About 2,542	SH, HD	12/2022 (Foundation works) 2/2024 (Building works)	2027	•	 Provision of approx. 3 048 rental flats and associated facilities. Domestic block sitting on a three-storey podium with 76 private car and 20 motorcycle parking spaces. Domestic blocks sitting on a two-storey podium with retail facilities, District Tenancy Management Office and a Public Transport Interchange (Government-funded). A seven-storey standalone Welfare Facilities Block (Including two Residential 	
						•	Care Home for the Elderly, a Child Care Centre, a Neighbourhood Elderly Centre and a Home Care Services for Frail Elderly Persons), funded by Social Welfare Department. A footbridge over new Road.	

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commencement Date (M/Y)	Completion Date (M/Y)		Description/ Remark	Progress/ Existing Condition
	Public Housing Development at Kwu Tung North Area 19 Phase 1A	Under Review	SH, HD	6/2022 (Foundation works) 6/2023 (Building works)	2026	•	Provision of approx. 4 328 flats rental flats with associated parking and retail facilities. Welfare and Carpark and Block (Including A Long Stay Care Home.) A kindergarten. A Child Care Centre, A Home Care Services for Frail Elderly Persons, A Supported Hostel for Ex- Mentally III Persons, An Integrated Family Service Centre and an Integrated Children and Youth Services Centre.	

Item No. & Cat. Project Title Estimated Cost (SM) Policy Sec. & Agency Commencement Date (M/Y) Completion Date (M/Y) Description/ Remark Progress/ Existing Condition - Public Housing Development at Kwu Tung North Area 19 Phase 1B Under Review SH, HD 6/2023 (Combined Foundation and Building Works) 2026 • Provision of approx. 640 flats rental flats. • A kindergarten. Foundation works are in progress.									
Item No. & Cat.Project TitleEstimated Cost (\$M)Policy Sec. & AgencyDate (M/Y)Date (M/Y)Description/ RemarkProgress/ Existing Condition-Public Housing Development at Kwu Tung North Area 19Under ReviewSH, HD6/20232026•Provision of approx. 640 flats rental flats. •Foundation works are in progress.		1	1				1		April 2024
Development at Kwu Tung North Area 19HD(Combined Foundation andflats rental flats. A kindergarten.progress.	Item No. & Cat.	Project Title		-	Date	Date			Progress/ Existing Condition
		Development at Kwu Tung North Area 19			(Combined Foundation and		•	flats rental flats.	

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commencement Date (M/Y)	Completion Date (M/Y)		Description/ Remark	Progress/ Existing Condition
	Public Housing Development at Kwu Tung North Area 19 Phase 2	Under Review	SH, HD	10/2023 (Foundation and Building Works – project adopting Design and Build procurement approach	2027	•	Provision of approx. 4 336 flats rental flats with associated parking and retail facilities. Two kindergartens. A district elderly community centre, a day care centre for the elderly, a day activity centre, a hostel for severely mentally handicapped persons, a hostel for moderately mentally handicapped persons, a supported hostel for mentally/physically handicapped persons, an integrated vocational rehabilitation services centre and a special child care centre. A footbridge from the terraced podium to connect to the neighbouring Public Housing Development at Kwu Tung North Area 19 Phase 1A.	

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
279LP (Cat.A)	Kong Nga Po Police Training Facilities	2,983.8	SB & ArchSD	12/2022	12/2026	remote rural area about 4 kilometres	Foundation and superstructure works are in progress.

Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
						B. Demolish the existing facilities at (A) (1) and (A) (2) above.	

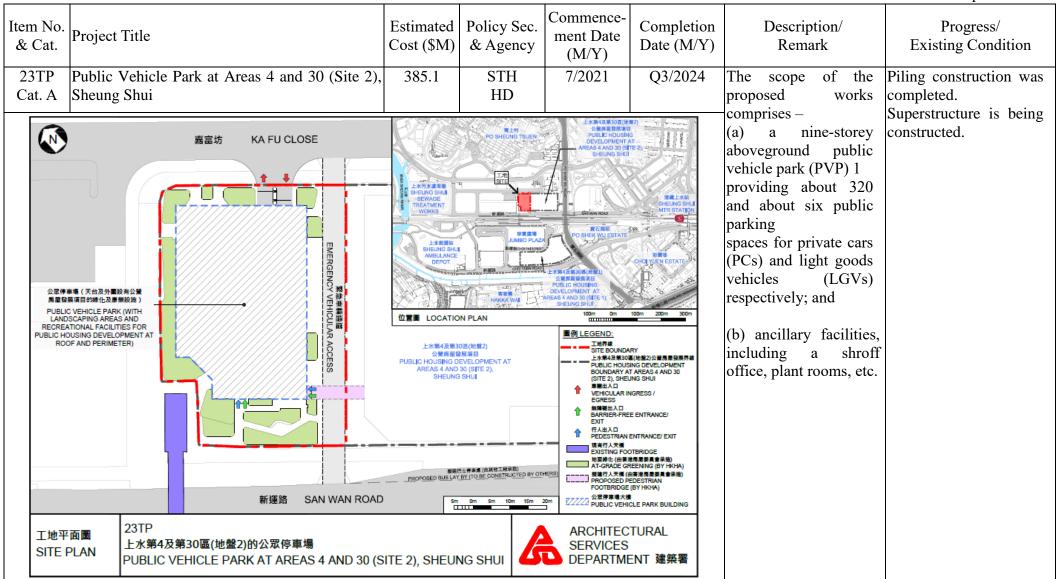
						1	April 2024
Item No. & Cat.	Project litle	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
Cat. A	in Kwu Tung South – Phase 1	HUISHMENT OF AN ACRICULT	AGR]CULTURAL PARK P 種 Drowing Title 夏目第7471RO號 農業園 — 第一期 這局設計圖 4 NO. 7471RO	10/2020	Completed in stages from 11/2022	2016 Policy Address the implementation of the New Agriculture Policy (NAP) to promote the modernization and sustainable development of local agriculture. Agri-Park is being developed in two phases. The scope of Phase 1 would include the	The site formation and rehabilitation of fallow farmland have been progressively completed since November 2022. The whole contract works will be completed in mid-2024.

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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
65RE Cat. A	New Territories East Cultural Centre in Area 11, Fanling	4,710.8	SCST LCSD ArchSD	7/2023	Q1/2028	The project scope includes the construction of an auditorium (around	The project was submitted to Public Works Subcommittee (PWSC) on 7 June 2023 and was upgraded to Cat. A as
	海燕花園 SWALLOW GARDEN BUILDI		theatre (around 700 seats), a multi-purpose studio (around 180 seats), a children's theatre, two incubator rooms, two rehearsal rooms, catering	approved by Finance Committee on 30 June 2023. The works commenced on 28 July 2023 and are expected to be completed in 4.5 years. During fiscal year			
	Staving Rogo	APPROX LINE	135 S STOP 昭初初時期 FANLING FIRE STATION		outlets, foyer, public open space; and other ancillary facilities. Public vehicle parking	2024/25, preparation works for the construction of 2-level basement will be carried out, i.e. excavation and lateral	
	時機塑解構 FANLING RECREATION GROUND		STOT BREEN		5 2 5	facility in two basement levels will also be provided with a total of 161 private car parking spaces and 20 motorcycle parking	support (ELS) and ground improvement works etc.
	LEGEND III 1	Zóm Mt. De Greeswall - Extra		ESTATE		spaces for public use as well as 30 ancillary parking spaces. Re- provision of the existing cycle track	
	現有行人通知成 Exertinic AT-GRADE PEDESTRIAN CROSSING ついて目的ののTERRORE (ARDSC TURNEL	他 小巴	協 MS STOP	REE ENTRANCE / EXIT		cum footpath and bicycle parking area.	

Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
74MM Cat. A	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780.4	HHB ArchSD	8/2020	Q4/2024	8 5	was substantially completed. Building services and interior

April 2024 Item No. Project Title Estimated Policy Completion Description/ Progress/ Commence-Existing Condition & Cat. Cost (\$M) Sec. & ment Date Date (M/Y)Remark (M/Y) Agency an integrated community centre (g) for mental wellness (ICCMW), operated by an NGO subvented by the SWD.

						April 2024
Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
	2,141.0	SFH	7/2021	Q4/2024	The scope of the	The site formation and
site formation and foundation works		ArchSD			project mainly	foundation works
					1 0	commenced in July
HOSPITAL BLOCK					-	2021 with target completion by Q4 2024. The on-going / upcoming works include excavation and lateral support works and pile cap and basement slab construction etc.
		Expansion of North District Hospital – 2,141.0 site formation and foundation works 2,141.0	Expansion of North District Hospital – site formation and foundation works 2,141.0 SFH ArchSD	Project Title Cost (\$M) Poncy Sec. & Agency ment Date (M/Y) Expansion of North District Hospital – 2,141.0 SFH 7/2021 site formation and foundation works 7/2021 Cost (\$M) Poncy Sec. & Ment Date (M/Y) 7/2021 Cost (\$M) SFH 7/2021 Cost (\$M) SF	Project Title Completion Cost (SM) & Agency ment Date (M/Y) Expansion of North District Hospital – site formation and foundation works 2,141.0 SFH 7/2021 Q4/2024 Trends to the second s	Project Title Cost (SM) & Agency ment Date (M/Y) Date (M/Y) Remark Expansion of North District Hospital - 2,141.0 SFH 7/2021 Q4/2024 The scope of the project mainly comprises site formation and foundation works for the New Acute Block of the Expansion of North District Hospital.



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Item No. & Cat.	Project Title	Estimated Cost (\$M)	Policy Sec. & Agency	Commence- ment Date (M/Y)	Completion Date (M/Y)	Description/ Remark	Progress/ Existing Condition
	Light Public Housing at TWGHS Ma Kam Chan Memorial Primary School, Sheung Shui	55.3	HB ArchSD	Q4/2024	Q4/2025	light public housing domestic units by	Pre-construction studies and tender preparation are in progress for
	ELECTOR PLAT PLATE ADDRESS AD	AL RECONSIDER SCHOOL SHOLP SOLUTION SHOLP SOLUTION SHOLP SOLUTION SHOLP SOLUTION STEP				conversion of existing Vacant School Premises at TWGHS Ma Kam Chan Memorial Primary School, Sheung Shui.	invitation to tender in Q2 2024.