

地區小型工程撥款財務估算表 Financial Estimates for funding District Minor Works (截至 As at 30.4.2015)

工程編號 Serial No.	工程名稱 Project Name	主導部門 Lead Department	*工程代理 *Works Agent	(A) 累計支出 Accumulated Expenditure (截至 As at 31- 3-2015)	(B) 現金流估算 (\$百萬)							工程費 預算總額 Estiamted project cost
					至15年6月 As at June 2015	至15年9月 As at Sept 2015	至15年12月 As at Dec 2015	至16年3月 As at Mar 2016	至16年4月 and Apr 2016 後	16年4月之 Sub- total 小計		
SK-DMW016	佳景路行人道增建長廊避雨蔭棚(第一期)及(第二期) Construction of rainshelter along the pedestrian walkway in Kai King Road (Phase I) and	HAD	Con	2.434	0.000	0.000	0.000	0.300	0.000	0.300	7.808	
SK-DMW042	將軍澳第十五區建立社區苗圃 Provision of temporary community garden in Tseung Kwan O Area 15	LCSD	Con	4.855	0.357	0.000	0.000	0.000	0.000	0.357	5.283	
SK-DMW044	美化將軍澳坑口區街道(坑口道部份道路旁設置花槽)及(在文曲里和將軍澳運動場之間加建行人路上蓋) Beautification of roadsides and pavements in Hang Hau, Tseung Kwan O (Roadside planters along part of Hang Hau Road) and (Covered Walkway between Man Kuk Lane and TKO Sports Grounds)	HAD	Con	0.003	0.000	0.000	0.000	0.000	0.000	0.000	4.950	
SK-DMW070	美化翠林體育館旁空地 Beautification of vacant lands outside Tsui Lam Indoor Sports Centre	HAD	Con	0.178	0.000	0.000	0.000	0.200	0.000	0.200	1.129	
SK-DMW073	坑口將軍澳茅湖山涼亭建造工程 Construction of pavilion at Mau Wu Shan, Tseung Kwan O, Hang Hau	HAD	Con	1.061	0.013	0.009	0.009	0.009	0.000	0.040	2.480	
SK-DMW171	要求為西貢偏遠村落於西貢市中心增設信箱架 Request to provide mail box for remote villages of Sai Kung at Sai Kung town centre	HAD	WS	0.000	0.000	0.300	0.000	0.000	0.000	0.300	0.000	
SK-DMW179	三星灣泳灘瞭望台改善工程 Improvement Works of Lookout Tower at Trio Beach	LCSD	LCSD, ASD	1.896	0.000	0.000	0.000	0.045	0.000	0.045	3.600	
SK-DMW182	太平村遊樂場設施改善工程 Improvement Works of Leisure Facilities at Tai Ping Village Playground	LCSD	LCSD, ASD	1.112	0.000	0.000	0.000	0.000	0.001	0.001	1.122	
SK-DMW186	坑口區井欄樹澳頭村路衛奕信徑路旁上方位處建造避雨亭及休閒設施工程 Construction rainshelter and recreational facilities at an elevated area by the side of Wilson Trail at O Tau Village of Tseng Lam Shue, Hang Hau	HAD	WS	0.000	0.400	0.813	0.000	0.000	0.000	1.213	1.213	
SK-DMW192	改善早禾坑過河設施 Improvement works for the crossing facilities at Tso Wo Hang	HAD	WS	0.000	0.000	0.500	0.000	0.000	0.000	0.500	0.000	
SK-DMW199	坑口井欄樹碧翠路保良局永隆銀行金禧庇護工場及宿舍附近涼亭建造工程 Sheltered Works Shop and Hostel at Tseng Lan Shue, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.600	0.600	0.000	
SK-DMW200	西貢鄧肇堅運動場及常寧遊樂場設施改善工程 Improvement Works at Sai Kung Tang Shiu Kin Sports Ground and Sheung Ning Playground	LCSD	LCSD, ASD	0.988	0.194	0.186	0.186	0.186	0.000	0.752	1.740	
SK-DMW206	潛西新村建造遮蔭棚及座椅 Construction of rain shades and seats at Kau Sai San Tsuen	HAD	WS	0.130	0.044	0.000	0.000	0.000	0.000	0.044	0.300	
SK-DMW208	西貢薈場休憩處及伯多祿村花園改善工程 Improvement Works at Tan Cheung Sitting-out Area and St. Peter's Village Garden of Sai	LCSD	LCSD, ASD	3.109	0.848	0.840	0.840	0.840	0.000	3.368	6.477	
SK-DMW209	坑口茅莆9至33號屋排水渠改善工程 Improvement to drainage system near house no 9 -33 at Mau Po, Hang Hau	HAD	WS	0.100	0.300	1.000	0.600	0.385	0.000	2.285	2.355	
SK-DMW210	西貢隔坑墩村(燈柱VA8787附近)入口改善工程 Improvement to entrance near lamp post no. VA8787 at Kak Hang Tun Village, Sai Kung	HAD	WS	0.000	0.127	0.000	0.000	0.000	0.000	0.127	0.200	
SK-DMW215	請求在井欄樹村出九龍方向之巴士站行人路前興建避雨亭 Request to construct rain shelter in front of the pavement at the bus stop of Tseng Lan Shue Village (to Kowloon direction)	HAD	WS	0.000	0.000	0.000	0.400	0.000	0.000	0.400	0.000	
SK-DMW216	美化西貢薈場村休憩處 Beautification works for the sitting-out area at Tan Cheung Village, Sai Kung	HAD	WS	0.000	0.000	0.300	0.360	0.000	0.000	0.660	0.000	
SK-DMW217	東龍洲南堂供水系統改善工程 Improvement works for the water system at Nam Tong, Tung Lung Chau	HAD	WS	0.000	0.000	0.000	0.350	0.000	0.000	0.350	0.000	
SK-DMW219	坑口相思灣海灘附近行人橋重建工程 Reconstruction of footbridge near to the beach at Sheung Sze Wan, Hang Hau	HAD	WS	0.000	1.130	0.451	0.000	0.000	0.000	1.581	1.581	

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SK-DMW220	彩明街加設有蓋座椅建造工程 Construction of seats with shades at Choi Ming Street	HAD	WS	0.000	0.000	0.150	0.000	0.000	0.000	0.150	0.000	
SK-DMW221	景嶺路避雨亭建造工程 Construction of rain shelter at King Ling Road	HAD	WS	0.000	0.000	0.150	0.000	0.000	0.000	0.150	0.000	
SK-DMW222	改善寶邑路休憩設施 Improvement works for sitting-out facilities at Po Yap Road	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.250	0.250	0.000	
SK-DMW225	西貢區議會及西貢民政事務處轄下各項地區設施的小型改善及緊急工程預留撥款 (2014-2015) Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2014-2015)	HAD	WS	0.340	0.377	0.250	0.246	0.000	0.000	0.873	1.200	
SK-DMW226	坑口將軍澳鴨仔山區議會設施設置工程 Provision of DC facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.288	0.000	0.400	0.000	3.010	3.698	3.710	
SK-DMW228	坑口將軍澳康盛花園附近健體設施設置工程 Provision of fitness equipment near Hong Sing Garden, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.100	0.100	0.000	0.000	0.200	0.000	
SK-DMW230	在橋咀泳灘增建雨水收集、過濾系統及生活污水淨化及循環使用系統 Installation of storm water collection and filtration system and domestic waste water treatment and recycling system at Kiu Tsui Beach	LCSD	LCSD	0.000	0.000	1.770	0.000	0.000	0.000	1.770	0.000	
SK-DMW231	西貢游泳池及將軍澳游泳池的閉路電視系統改善工程 Improvement works for the closed-circuit television system at Sai Kung Swimming Pool and Tseung Kwan O Swimming Pool	LCSD	LCSD	1.006	0.017	0.009	0.009	0.009	0.000	0.044	0.000	
SK-DMW234	西貢糧船灣現有儲水壩改善工程 Improvement to existing water dam at Leung Shuen Wan, Sai Kung	HAD	WS	0.000	0.000	0.000	0.100	0.200	0.000	0.300	0.000	
SK-DMW236	坑口將軍澳翠嶺路善明邨附近避雨亭及坐椅設置工程 Provision of rainshelters and benches near Shin Ming Estate at Chiu Ling Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.280	0.000	0.280	0.000	
SK-DMW237	坑口將軍澳石角路峻瀆附近避雨亭及坐椅設置工程 Provision of rainshelter and benches near The Beaumont at Shek Kok Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.100	0.200	0.300	0.000	
SK-DMW239	西貢西貢大會堂外現有避雨亭加設座椅工程 Provision of benches to the existing rainshelter outside Sai Kung Town Hall, Sai Kung	HAD	WS	0.000	0.046	0.000	0.000	0.000	0.000	0.046	0.050	
SK-DMW240	西貢甲邊欄燈柱編號VA3607附近避雨亭及坐椅設置工程 Provision of rainshelters and benches near lamp post VA3607 at Kap Bin Long, Sai Kung	HAD	WS	0.000	0.000	0.000	0.200	0.000	0.000	0.200	0.000	
SK-DMW241	在毓雅里社區圍圍加設38個田畦 Construction of 38 Planter Boxes at the Yuk Nga Lane Community Garden	LCSD	LCSD, ASD	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.500	
SK-DMW242	將軍澳環保大道寵物公園設施改善工程 Improvement works for the facilities of Wan Po Road Pet Garden at Tseung Kwan O	LCSD	LCSD, ASD	0.000	0.790	0.780	0.780	0.780	0.000	3.130	3.130	
SK-DMW243	西貢游泳池的設施改善工程 Improvement works for the facilities of Sai Kung Swimming Pool	LCSD	LCSD, ASD	0.384	0.000	0.000	0.350	0.000	0.000	0.350	0.644	
SK-DMW244	將軍澳游泳池的設施改善工程 Improvement works for the facilities of Tseung Kwan O Swimming Pool	LCSD	LCSD	0.608	0.000	0.000	0.000	0.285	0.000	0.285	0.000	
SK-DMW245	坑口文曲里公園及將軍澳運動場改善工程 Improvement works for the Hang Hau Man Kuk Lane Park and the Tseung Kwan O Sports	LCSD	LCSD, ASD	0.110	0.000	0.000	0.000	0.108	0.000	0.108	0.252	
SK-DMW246	坑口將軍澳鴨仔山西貢區議會亭附近的行山徑改善工程 Improvement to trail near SKDC rainshelter at Ap Tsai Shan, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.300	0.500	0.000	0.000	0.800	0.000	
SK-DMW250	西貢北丫資料展示板設置工程 Provision of information board at Pak Ah, Sai Kung	HAD	WS	0.000	0.000	0.000	0.000	0.100	0.000	0.100	0.000	
SK-DMW251	西貢橋咀及廈門灣附近行山徑改善工程 Improvement to hiking trail near Kiu Tsui and Hap Mun Bay, Sai Kung	HAD	WS	0.000	0.000	0.600	0.500	0.000	0.000	1.100	0.000	

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SK-DMW256	康樂及文化事務署緊急維修及改善工程預留撥款(康樂及體育設施) Funding reserve for emergency maintenance and improvement works by the Leisure and Cultural Services Department 2015/16 (Recreation and Sports Facilities)	LCSD	LCSD, ASD	0.000	0.000	0.000	0.000	1.000	0.000	1.000	1.000
				16.206	4.141	6.828	3.600	5.327	4.061	28.757	50.725
					19.90						

***註釋 Remarks**

HAD 民政事務總署

LCSD 康樂及文化事務署

WS 西貢民政處工程組

Const 定期合約工程顧問

ASD 建築署

EMSD 機電工程署