

地區小型工程撥款財務估算表 Financial Estimates for funding District Minor Works (截至 As at 30.6.2014)

工程編號 Serial No.	主導部門 Lead Department	*工程代理 *Works Agent	工程名稱 Project Name	(A) 累計支出 Accumulated Expenditure (截至 As at 31-3-2014)	(B) 現金流估算 (\$百萬)						(C)=(A)+(B) 工程費 預算總額 Estiamted project cost
					至14年6月 As at June 2014	至14年9月 As at Sept 2014	至14年12月 As at Dec 2014	至15年3月 As at Mar 2015	15年4月之後 Apr 2015 and onwards	小計 Sub-total	
SK-DMW002	LCSD	TC(SRL)	Opening the site at Area 77, TKO for sitting-out area 開放將軍澳第 77 區作休憩用途	23.166		0.205	0.205	0.204	0.020	0.634	23.800
SK-DMW016	HAD	TC(TIP)	Construction of rainshelter along the pedestrian walkway in Kai King Road (Phase I) and (Phase II) 佳景路行人道增建長廊避雨蔭棚(第一期)及(第二期)	4.390	0.855	0.855	0.855	0.853		3.418	7.808
SK-DMW035	HAD	TC(TIP)	Provision of cover along the pedestrian walkway near Haven of Hope Road and Ling Hong Road 於靈寶路口車閘位至接近靈康路行人道一段興建通過路及行人路上蓋	1.310				0.001		0.001	1.311
SK-DMW036	HAD	TC(SRL)	Provision of Planters in Hang Hau TKO 於將軍澳坑口區內加置花槽	1.345	0.017	0.017	0.017	0.018		0.069	1.414
SK-DMW044	HAD	TC(TIP)	Beautification of roadsides and pavements in Hang Hau, Tseung Kwan O (Roadside planters along part of Hang Hau Road) and (Covered Walkway between Man Kuk Lane and TKO Sports Grounds) 美化將軍澳坑口區街道(坑口道部份道路旁設置花槽)及(在文曲里和將軍澳運動場之間加建行人路上蓋)	0.912	0.000	0.000	0.000	0.000		0.000	0.912
SK-DMW070	HAD	TC(TIP)	Beautification of vacant lands outside Tsui Lam Indoor Sports Centre 美化翠林體育館旁空地	0.514	0.154	0.154	0.154	0.153		0.615	1.129
SK-DMW073	HAD	TC(TIP)	Construction of pavilion at Mau Wu Shan, Tseung Kwan O, Hang Hau 坑口將軍澳茅湖山涼亭建造工程	0.942	0.107	0.107	0.107	0.107		0.428	1.370
SK-DMW097	HAD	TC(TIP)	Greening of the pedestrian crossing at the junction of Mau Tai Road and Mau Yip Road 綠化將軍澳貿業路貿泰路交界三角行人過路處	0.769	0.043	0.015	0.029	0.027		0.114	0.883
SK-DMW136	HAD	WS	Construction of Steps and Walking Trail Connecting to Lin Yuen Trail 興建梯級及行人徑連接蓮苑徑行山路段			0.300	0.144			0.444	0.444
SK-DMW147	HAD	WS	Maintenance of DC facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau 坑口將軍澳鴨仔山上的區議設施維修保養工程	0.300	0.076					0.076	0.376
SK-DMW148	LCSD	ArchSD	Improvement of Beach Facilities in Sai Kung District 西貢泳灘設施改善工程	0.528	0.014	0.014	0.014	0.012		0.054	0.582
SK-DMW149	LCSD	ArchSD / EMSD /	Improvement of Leisure Facilities in Sai Kung District 西貢區康樂設施改善工程	0.600	0.009	0.009	0.009	0.008		0.035	0.635
SK-DMW155	LCSD	LCSD / ArchSD / EMSD	Improvement and Beautification of Leisure Facilities in Sai Kung District 西貢區康樂設施改善及美化工程	1.891	0.019					0.019	1.910
SK-DMW156	LCSD	ArchSD / EMSD /	Improvement of Beach Facilities in Sai Kung District (II) 西貢泳灘設施改善工程(二)	2.931	0.002	0.002	0.002	0.003		0.009	2.940
SK-DMW164	HAD	WS / LCSD /	Greening of the pavement of Po Yap Road (outside Bauhinia Garden) 綠化寶邑路(寶盈花園外)行人路		0.130					0.130	0.130

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SK-DMW168	LCSD	LCSD	Improvement Works of Leisure Facilities at Nam Shan Village Sitting-out Area 南山村休憩處設施改善工程	0.035	0.006	0.006	0.006	0.007		0.025	0.060
SK-DMW178	LCSD	LCSD / ArchSD /	Improvement and Beautification Works of Leisure Facilities at Sai Kung District 西貢區康樂設施改善及綠化地帶美化工程	0.605	0.002					0.002	0.607
SK-DMW179	LCSD	ArchSD	Improvement Works of Lookout Tower at Trio Beach 三星灣泳灘瞭望台改善工程	1.902	0.200	0.200				0.400	2.302
SK-DMW182	LCSD	ArchSD	Improvement Works of Leisure Facilities at Tai Ping Village Playground 太平村遊樂場設施改善工程	1.013	0.010					0.010	1.023
SK-DMW184	LCSD	LCSD / ArchSD / EMSD	Emergency maintenance and improvement works by the Leisure and Cultural Services Department (Recreation and Sports Facilities) 康樂及文化事務署緊急維修預留撥款(康樂及體育設施)	0.941						0.000	0.941
SK-DMW185	HAD	WS	Land formation and addition of stone benches in the vacant land in front of Pak Sha Wan Village Office, Sai Kung 西貢白沙灣村公所前空地平整土地及加設石凳	0.110	0.214					0.214	0.324
SK-DMW189	HAD	WS	Construction of rain shelter at Chui Ling Road 翠嶺路避雨亭建造工程	0.110	0.038					0.038	0.148
SK-DMW195	HAD	WS	Reserved fund for emergency repair works undertaken by the Sai Kung District Office (2013-14) 西貢民政事務處緊急維修預留撥款 (2013-14)	0.694	0.091	0.615				0.706	1.400
SK-DMW196	HAD	WS	Improvement to open space near house no. 44 Po Lo Che, Sai Kung 西貢菠蘿壠44號屋附近地台改善工程	0.000			0.300			0.300	0.300
SK-DMW200	LCSD	LCSD / EMSD /	Improvement Works at Sai Kung Tang Shiu Kin Sports Ground and Sheung Ning Playground 西貢鄧肇堅運動場及常寧遊樂場設施改善工程	0.140	0.848					0.848	0.988
SK-DMW203	LCSD	LCSD	Improvement Works of the Sewerage System at Hap Mun Bay Beach 廈門灣泳灘排污系統改善工程	1.760						0.000	1.760
SK-DMW205	HAD	WS	Construction of rain shades and seats at Chui Ling Road, Tiu Keng Ling 調景嶺翠嶺路加設避雨蔭棚及座椅	0.110	0.035					0.035	0.145
SK-DMW208	LCSD	LCSD/ ArchSD	Improvement Works at Tan Cheung Sitting-out Area and St. Peter's Village Garden of Sai Kung 西貢鷺場休憩處及伯多祿村花園改善工程					0.400	6.077	6.477	6.477
SK-DMW209	HAD	WS	Improvement to drainage system near house no 9 -33 at Mau Po, Hang Hau 坑口茅莆9至33號屋排水渠改善工程				0.500	0.400		0.900	0.900
SK-DMW211	HAD	EMSD	Installation of computerized sound control system and equipment upgrade at Sheung Tak Community Hall 於尚德社區會堂加設電腦音響控制系統及提升設備	0.342	0.015	0.015	0.015	0.013		0.058	0.400
SK-DMW212	HAD	EMSD	Installation of public address system at the changing room of Hang Hau Community Hall 於坑口社區會堂更衣室加設擴音系統	0.035	0.003	0.003	0.003	0.001		0.010	0.045
SK-DMW213	HAD	WS	Pavement improvement works near to lamp pole AE0272 at Nam Shan, Sai Kung 西貢南山燈柱AE0272附近行人徑改善工程	0.110	0.083					0.083	0.193

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SK-DMW214	LCSD	LCSD/ ArchSD	Funding reserve for emergency maintenance and improvement works by the Leisure and Cultural Services Department 2014/2015 (Recreation and Sports Facilities) 康樂及文化事務署緊急維修預留撥款 2014/2015 (康樂及體育設施)	0.119	0.250				0.750	1.000	1.119	
SK-DMW224	LCSD	LCSD	Improvement works for the sitting-out facilities and beautification works for the green belts in Sai Kung 西貢區休憩設施提升工程及綠化地帶美化工程					0.888		0.888	0.888	
SK-DMW225	HAD	WS	Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2014-2015) 西貢區議會及西貢民政事務處轄下各項地區設施的小型改善及緊急工程預留撥款(2014-2015)				0.300	0.400	0.500	1.200	1.200	
SK-DMW226	HAD	WS	Provision of DC facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau 坑口將軍澳鴨仔山區議會設施設置工程					1.000	2.710	3.710	3.710	
				47.624	3.221	2.517	2.660	4.495	10.057	22.950	70.574	
2014-15年度開支估算總額:				12.89								
2014-15年度的撥款總額:				20.29								

\*註釋 Remarks

HAD 民政事務署 Home Affairs Department  
 LCSD 康樂及文化事務署 Leisure and Cultural Services Department  
 SKDO(WS) 西貢民政處工程組 Works Section of Sai Kung District Office  
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ArchSD 建築署 Architectural Services Department  
 EMSD 機電工程署 Electrical and Mechanical Services Department  
 HyD 路政署 Highways Department  
 TD 運輸署 Transport Department