

地區小型工程撥款財務估算表 (截至31-3-2012)

| 工程編號 | 主導部門 | 工程代理 | 工程名稱 | (A) 累計支出 (截至11年3月 底) | (B) 現金流估算 (\$百萬) | | | (C)=(A)+(B) 工程費 預算總額 |
|------------|------|------------------|--|-------------------------------|--------------------------|--------------------|------------------|----------------------------|
| | | | | | 2011- 12年 工程開 支 | 2011- 12年 之後 | 至12 年3月 總額 | |
| SK-DMW002 | LCSD | TC(SRL) | Opening the site at Area 77, TKO for sitting-out area 開放將軍澳第 77 區作休憩用途 | 0.911 | 3.709 | 10.149 | 13.858 | 14.769 |
| SK-DMW004 | LCSD | LCSD / ArchSD | Beautifying Sai Kung waterfront 美化西貢海旁 | 1.211 | 0.130 | 0.005 | 0.135 | 1.346 |
| SK-DMW016 | HAD | TC(TIP) | Construction of rainshelter along the pedestrian walkway in Kai King Road (Phase I) 佳景路行人道增建長廊避雨蔭棚 (第一期) | 2.642 | 0.113 | 0.885 | 0.998 | 3.640 |
| SK-DMW016A | HAD | TC(TIP) | Construction of rainshelter along the pedestrian walkway in Kai King Road (Phase II) | 0.027 | 0.081 | 2.352 | 2.433 | 2.460 |
| SK-DMW021 | HAD | WS | Improvement to open space near Tai Po Tsai, Hang Hau 坑口大埔仔村附近休憩空地改善工程 | 1.400 | 0.073 | 0.000 | 0.073 | 1.473 |
| SK-DMW035 | HAD | TC(TIP) | Provision of cover along the pedestrian walkway near Haven of Hope Road and Ling Hong Road 於靈寶路口車閘位至接近靈康路行人道一段興建通過路及行人路上蓋 | 1.246 | 0.000 | 0.017 | 0.017 | 1.263 |
| SK-DMW036 | HAD | TC(SRL) | Provision of Planters in Hang Hau TKO 於將軍澳坑口區內加置花槽 | 1.288 | 0.000 | 0.126 | 0.126 | 1.414 |
| SK-DMW037 | LCSD | LCSD | Provision of Art Sculptures in Gardens of Sai Kung District 於西貢區公園設置藝術品 | 0.384 | 1.075 | 0.077 | 1.152 | 1.536 |
| SK-DMW042 | LCSD | TC(TIP) | Provision of temporary community garden in Tseung Kwan O Area 15 將軍澳第十五區建立社區苗圃 | 0.291 | 0.247 | 4.122 | 4.369 | 4.660 |
| SK-DMW044 | HAD | TC(TIP) | Beautification of roadsides and pavements in Hang Hau, Tseung Kwan O (Roadside planters along part of Hang Hau Road) 美化將軍澳坑口區街道 (坑口道部份道路旁設置花槽) | 0.337 | 0.021 | 0.068 | 0.089 | 0.426 |
| SK-DMW044A | HAD | TC(TIP) | Beautification of roadsides and pavements in Hang Hau, Tseung Kwan O (Covered Walkway between Man Kuk Lane and TKO Sports Grounds) 美化將軍澳坑口區街道(在文曲里和將軍澳運動場之間加建行人路上蓋) | 0.062 | 0.164 | 4.474 | 4.638 | 4.700 |
| SK-DMW064 | HAD | WS / HyD | Improvement Works at Wan Poon Path, Tseung Kwan O 將軍澳灣畔徑改善工程 | 0.303 | 0.686 | 0.038 | 0.724 | 1.027 |
| SK-DMW070 | HAD | TC(TIP) | Beautification of vacant lands outside Tsui Lam Indoor Sports Centre 美化翠林體育館旁空地 | 0.015 | 0.000 | 1.114 | 1.114 | 1.129 |

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|-----------|------|----------------------|---|-------------------------------|-------------------------------|---------------------------------------|-------|----------------------------|
| | | | | | 2011- 12年 度工 程開 支 | 2011- 12年 之後 至12 年3月 止 | 總額 | |
| | | | | | | | | |
| SK-DMW072 | HAD | TC(TIP) | Construction of rainshelter along the walkway between Beverly Garden and Tseung Kwan O Plaza 富康花園至將軍澳廣場之間興建避雨蔭棚 | 0.033 | 1.387 | 0.431 | 1.818 | 1.851 |
| SK-DMW073 | HAD | TC(TIP) | Construction of pavilion at Mau Wu Shan, Tseung Kwan O, Hang Hau 坑口將軍澳茅湖山涼亭建造工程 | | 0.000 | 1.370 | 1.370 | 1.370 |
| SK-DMW078 | LCSD | LCSD / ArchSD | Installation of Sensor Water Taps at Leisure Facilities 加設自動感應水龍頭洗手設施工程 | 0.221 | 0.115 | 0.020 | 0.135 | 0.356 |
| SK-DMW079 | HAD | WS | Beautification of open space at the upper part of beach on the cul-de-sac of Sheung Sze Wan Road 美化相思灣路盡頭沙灘上方的空地 | | 0.423 | 0.000 | 0.423 | 0.423 |
| SK-DMW086 | LCSD | LCSD | Improvement Works of Swimming Pools in Sai Kung District 西貢區內游泳池的改善工程 | 0.239 | 0.177 | 0.000 | 0.177 | 0.416 |
| SK-DMW095 | HAD | WS | Provision of rainshelter at Po Toi O village 布袋澳村村口避雨亭工程 | | 0.103 | 0.000 | 0.103 | 0.103 |
| SK-DMW096 | HAD | WS | Composite post box frame in Pik Uk San Tsuen 壁屋新村公眾信箱架 | | 0.048 | 0.000 | 0.048 | 0.048 |
| SK-DMW097 | HAD | TC(TIP) | Greening of the pedestrian crossing at the junction of Mau Tai Road and Mau Yip Road 綠化將軍澳貿業路貿泰路交界三角行人過路處 | 0.007 | 0.000 | 0.643 | 0.643 | 0.650 |
| SK-DMW098 | HAD | WS | Provision of Map Board and Directional Signing at Tung Lung Chau, Hang Hau 坑口東龍洲地圖板及指示標誌設置工程 | | 0.262 | 0.000 | 0.262 | 0.262 |
| SK-DMW099 | HAD | WS | Improvement Works to the Sitting-out Area nearby the public toilet at Sheung Yeung, Hang Hau 坑口上洋公廁附近休憩處改善工程 | | 0.274 | 0.000 | 0.274 | 0.274 |
| SK-DMW104 | LCSD | ArchSD / EMSD / | Improvement Works at Beaches in Sai Kung District 西貢泳灘改善工程 | 0.754 | 0.000 | 0.019 | 0.019 | 0.773 |
| SK-DMW108 | LCSD | LCSD / ArchSD / EMSD | Reserved fund for emergency repair works undertaken by the Leisure and Cultural Services Department (Leisure and recreational facilities)(2010-2011) 康樂文化事務署緊急維修預留撥款(康樂及體育設施)(2010-2011) | 1.147 | 0.017 | 0.000 | 0.017 | 1.164 |
| SK-DMW112 | HAD | WS | Improvement works to the pavement at Sai Kung Hoi Pong Street 西貢海傍街路面改善工程 | | 0.121 | 0.005 | 0.126 | 0.126 |
| SK-DMW113 | HAD | WS | Improvement works to the Sitting-out Area at Sha Kok Mei, Sai Kung 西貢沙角尾休憩處改善工程 | | 0.000 | 0.300 | 0.300 | 0.300 |

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|-----------|------|----------------------|---|-------------------------------|-----------------------------|---------------------------------------|--|----------------------------|
| | | | | | 2011- 12年 度 開 支 | 2011- 12年 度 開 支 之 後 | 至 12 年 3 月 止 的 總 額 | |
| SK-DMW117 | LCSD | LCSD / ArchSD | Improvement of Facilities at Beaches in Sai Kung District 西貢泳灘設施改善工程 | 1.823 | 0.103 | 0.067 | 0.170 | 1.993 |
| SK-DMW118 | HAD | WS | Provision of recreational facilities, rainshelter and benches at Shui Bin Village, Hang Hau 坑口水邊村娛樂設施、避雨亭和座椅設置工程 | | 0.000 | 0.270 | 0.270 | 0.270 |
| SK-DMW119 | HAD | WS | Reconstruction of Pavilion and Installation of Railing at the Ng Kwai Shan 於五桂山重建涼亭及加建扶手設施 | | 0.000 | 0.560 | 0.560 | 0.560 |
| SK-DMW120 | LCSD | LCSD / ArchSD | Improvement Works of Park Facilities 改善公園及其路傍設施 | 0.674 | 0.041 | 0.035 | 0.076 | 0.750 |
| SK-DMW122 | HAD | WS | Improvement to benches at Wan Poon Path, Tseung Kwan O, Hang Hau 將軍澳灣畔徑座椅改善工程 | | 0.039 | 0.001 | 0.039 | 0.039 |
| SK-DMW123 | HAD | WS | Resurfacing of road surface at Po Toi O Chuen Road and Hang Hau Wing Lung Road, Hang Hau | 0.847 | 0.839 | 0.000 | 0.839 | 1.686 |
| SK-DMW125 | HAD | WS | Provision of recreational facilities, rainshelter and benches at Shui Bin Village, Hang Hau 水邊村修整路面、加設有蓋座椅及石屎長椅 | | 0.100 | 0.234 | 0.334 | 0.334 |
| SK-DMW127 | HAD | WS | Provision of rainshelter near King Yin Lane, Tseung Kwan O, Hang Hau 坑口將軍澳敬賢里附近避雨亭設置工程 | | 0.097 | 0.000 | 0.097 | 0.097 |
| SK-DMW128 | HAD | WS | Construction of rainshelter near Rock Cliff, Ap Tsai Shan, Tseung Kwan O, Hang Hau | | 0.000 | 0.686 | 0.686 | 0.686 |
| SK-DMW132 | HAD | WS | Improvement to the Public Place in Rural Area of Sai Kung 西貢鄉村公共場所改善工程 | 0.850 | 0.650 | 0.000 | 0.650 | 1.500 |
| SK-DMW134 | HAD | WS | Construction of Pavilion at Pak A, Sai Kung 西貢北丫村建造涼亭工程 | | 0.000 | 1.500 | 1.500 | 1.500 |
| SK-DMW140 | LCSD | LCSD / ArchSD / EMSD | Reserved fund for emergency repair works undertaken by the Leisure and Cultural Services Department (Leisure and recreational facilities)(2010-2011) 康樂文化事務署緊急維修預留撥款(康樂及體育設施)(2011-2012) | | 1.065 | 0.135 | 1.200 | 1.200 |
| SK-DMW142 | HAD | WS / LCSD | Reserved fund for emergency repair works undertaken by the Sai Kung District Office (2011-12) 西貢民政事務處緊急維修預留撥款 (2011-12) | | 0.712 | 0.188 | 0.900 | 0.900 |
| SK-DMW148 | LCSD | ArchSD | Improvement of Beach Facilities in Sai Kung District 西貢泳灘設施改善工程 | | 0.275 | 0.378 | 0.653 | 0.653 |

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|-----------|------|----------------------|---|---------------------------|---------------------|----------------|---------------|----------------------------|
| | | | | | 2011-12年度工程開支 | 2011-12年之後至12月 | 總額 | |
| SK-DMW149 | LCSD | ArchSD / EMSD | Improvement of Leisure Facilities in Sai Kung District 西貢區康樂設施改善工程 | | 0.581 | 0.142 | 0.723 | 0.723 |
| SK-DMW155 | LCSD | LCSD / ArchSD / EMSD | Improvement and Beautification of Leisure Facilities in Sai Kung District 西貢區康樂設施改善及美化工程 | | 1.131 | 0.763 | 1.894 | 1.894 |
| SK-DMW156 | LCSD | ArchSD / EMSD | Improvement of Beach Facilities in Sai Kung District (II) 西貢泳灘設施改善工程(二) | | 1.918 | 1.254 | 3.172 | 3.172 |
| SK-DMW157 | HAD | WS | Improvement to lower portion of Hang Hau Wing Lung Road, Hang Hau 坑口永隆路下段改善工程 | | 0.882 | 0.000 | 0.882 | 0.882 |
| | | | | 16.712 | 17.658 | 32.428 | 50.086 | 66.798 |
| | | | | 2011-12年度開支估算總額： | | 17.66 | | |
| | | | | 2011-12年度的撥款總額： | | 17.67 | | |

註釋

- (1) 灰色方格內顯示的工程屬於未有確實的工程費估算或委員會未審批撥款的項目
- (2) 在2011-12年度，西貢區議會獲 1,767萬元地區小型工程撥款。
- (3) 在「主導部門」及「工程代理」欄內，所顯示的英文字縮寫的中文譯本如下：

HAD 民政事務署
LCSD 康樂及文化事務署
SKDO(WS) 西貢民政處工程組
TC(TI) 工程顧問 (葉福全建築工程師樓)
TC(SRL) 工程顧問 (馬海建築工程有限公司)
LCSD(DLMO) 康樂及文化事務署 (西貢康樂事務辦事處)

LCSD/SE(LS) 康樂及文化事務署 (結構工程師(康樂))
ArchSD 建築署
EMSD 機電工程署
HyD 路政署
TD 運輸署