

地區小型工程撥款財務估算表Financial Estimates for Funding District Minor Works(截至 As at 31.7.2015)

工程編號Serial No.	工程名稱Project Name	主導部門 Lead Dept.	*工程代理 *Works Agent	(A)	(B)						工程費預算總額 Estiamted Project Cost
				累計支出 Accumulate d Expenditure (截至As at 31-3-2015)	現金流估算(\$百萬)						
				至15年6月 As at June 2015	至15年9月 As at Sept 2015	至15年12月 As at Dec 2015	至16年3月 As at Mar 2016	16年4月之後 Apr 2016 and After	小計 Sub- total		
SK-DMW002	開放將軍澳第 77 區作休憩用途Opening the site at Area 77, TKO for sitting-out area	LCSD	Con	0.000	0.007	0.000	0.000	0.000	0.000	0.007	0.007
SK-DMW042	將軍澳第十五區建立社區苗圃Provision of temporary community garden in Tseung Kwan O Area 15	LCSD	Con	4.855	0.357	0.000	0.000	0.000	0.000	0.357	5.212
SK-DMW171	要求為西貢偏遠村落於西貢市中心增設信箱架 Request to provide mail box for remote villages of Sai Kung at Sai Kung town centre	HAD	WS	0.000	0.000	0.000	0.187	0.000	0.000	0.187	0.187
SK-DMW179	三星灣泳灘瞭望台改善工程 Improvement Works of Lookout Tower at Trio Beach	LCSD	ArchSD	1.896	0.007	0.000	0.045	0.045	0.000	0.097	1.993
SK-DMW186	坑口區井欄澳頭村路衛奕信徑路旁上方位處建造避雨亭及休閒設施工程 Construction rainshelter and recreational facilities at an elevated area by the side of Wilson Trail at O	HAD	WS	0.000	0.000	0.830	0.383	0.000	0.000	1.213	1.213
SK-DMW192	改善早禾坑過河設施 Improvement works for the crossing facilities at Tso Wo Hang	HAD	WS	0.000	0.000	0.000	0.200	0.300	0.000	0.500	0.500
SK-DMW199	坑口井欄 碧翠路保良局水隆銀行金禧庇護工場及宿舍附近涼亭建造工程 Construction of pavilion near Social Welfare Department Wing Lung Bank Golden Jubilee Sheltered	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.600	0.600	0.600
SK-DMW206	潛西新村建造遮蔭棚及座椅 Construction of rain shades and seats at Kau Sai San Tsuen	HAD	WS	0.130	0.043	0.000	0.000	0.000	0.000	0.043	0.173
SK-DMW208	西貢壘場休憩處及伯多祿村花園改善工程 Improvement Works at Tan Cheung Sitting-out Area and St. Peter's Village Garden of Sai Kung	LCSD	ArchSD	3.109	0.113	0.018	0.000	0.185	0.000	0.316	3.425
SK-DMW209	坑口茅莆9至33號屋排水渠改善工程 Improvement to drainage system near house no 9 -33 at Mau Po, Hang Hau	HAD	WS	0.100	0.000	0.840	1.415	0.000	0.000	2.255	2.355
SK-DMW210	西貢隔坑墩村(燈柱VA8787附近)入口改善工程 Improvement to entrance near lamp post no. VA8787 at Kak Hang Tun Village, Sai Kung	HAD	WS	0.000	0.127	0.000	0.000	0.000	0.000	0.127	0.127
SK-DMW215	請求在井欄樹村出九龍方向之巴士站行人路前興建避雨亭 Request to construct rain shelter in front of the pavement at the bus stop of Tseng Lan Shue Village (to Kowloon	HAD	WS	0.000	0.000	0.000	0.000	0.400	0.000	0.400	0.400

SK-DMW216	美化西貢薑場村休憩處 Beautification works for the sitting-out area at Tan Cheung Village, Sai Kung	HAD	WS	0.000	0.000	0.000	0.574	0.000	0.000	0.574	0.574
SK-DMW217	東龍洲南堂供水系統改善工程 Improvement works for the water system at Nam Tong , Tung Lung Chau	HAD	WS	0.000	0.000	0.000	0.000	0.350	0.000	0.350	0.350
SK-DMW219	坑口相思灣海灘附近行人橋重建工程 Reconstruction of footbridge near to the beach at Sheung Sze Wan, Hang Hau	HAD	WS	0.000	0.980	0.601	0.000	0.000	0.000	1.581	1.581
SK-DMW220	彩明街加設有蓋座椅建造工程 Construction of seats with shades at Choi Ming Street	HAD	WS	0.000	0.000	0.000	0.000	0.150	0.000	0.150	0.150
SK-DMW222	改善寶邑路休憩設施 Improvement works for sitting-out facilities at Po Yap Road	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.250	0.250	0.250
SK-DMW225	西貢區議會及西貢民政事務處轄下各項地區設施的小型改善及緊急工程預留撥款(2014-2015) Funding reserve for minor improvement and emergency works of district facilities	HAD	WS	0.202	0.227	0.180	0.454	0.000	0.000	0.861	1.063
SK-DMW226	坑口將軍澳鴨仔山區議會設施設置工程 Provision of DC facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.288	0.000	0.400	0.000	3.010	3.698	3.698
SK-DMW228	坑口將軍澳康盛花園附近健體設施設置工程 Provision of fitness equipment near Hong Sing Garden, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.160	0.000	0.000	0.160	0.160
SK-DMW230	在橋咀泳灘增建雨水收集、過濾系統及生活污水淨化及循環使用系統 Installation of storm water collection and filtration system and domestic waste water treatment and recycling	LCSD	LCSD	0.000	0.000	0.000	0.000	1.770	0.000	1.770	1.770
SK-DMW231	西貢泳池及將軍澳游泳池的閉路電視系統改善工程 Improvement works for the closed-circuit television system at Sai Kung Swimming Pool and Tseung Kwan O Swimming	LCSD	EMSD	1.006	0.000	0.000	0.000	0.044	0.000	0.044	1.050
SK-DMW234	西貢糧船灣現有儲水壩改善工程 Improvement to existing water dam at Leung Shuen Wan, Sai Kung	HAD	WS	0.000	0.000	0.000	0.100	0.200	0.000	0.300	0.300
SK-DMW236	坑口將軍澳翠嶺路善明 附近避雨亭及坐椅設置工程 Provision of rainshelters and benches near Shin Ming Estate at Chiu Ling Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.000	0.280	0.280	0.280
SK-DMW237	坑口將軍澳石角路峻瀆附近避雨亭及坐椅設置工程 Provision of rainshelter and benches near The Beaumont at Shek Kok Road, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.000	0.100	0.200	0.300	0.300
SK-DMW239	西貢西貢大會堂外現有避雨亭加設坐椅工程 Provision of benches to the existing rainshelter outside Sai Kung Town Hall, Sai Kung	HAD	WS	0.000	0.046	0.000	0.000	0.000	0.000	0.046	0.046
SK-DMW240	西貢甲邊朗燈柱編號VA3607附近避雨亭及坐椅設置工程 Provision of rainshelters and benches near lamp post VA3607 at Kap Bin Long, Sai Kung	HAD	WS	0.000	0.000	0.000	0.118	0.000	0.000	0.118	0.118

SK-DMW242	將軍澳環保大道寵物公園設施改善工程 Improvement works for the facilities of Wan Po Road Pet Garden at Tseung Kwan O	LCSD	LCSD, ASD	0.000	0.000	0.000	0.130	1.116	0.000	1.246	1.246
SK-DMW243	西貢游泳池的設施改善工程 Improvement works for the facilities of Sai Kung Swimming Pool	LCSD	LCSD, ASD	0.384	0.000	0.000	0.260	0.360	0.000	0.620	1.004
SK-DMW244	將軍澳游泳池的設施改善工程 Improvement works for the facilities of Tseung Kwan O Swimming Pool	LCSD	LCSD	0.608	0.075	0.128	0.000	0.285	0.000	0.488	1.096
SK-DMW245	坑口文曲里公園及將軍澳運動場改善工程 Improvement works for the Hang Hau Man Kuk Lane Park and the Tseung Kwan O Sports Ground	LCSD	LCSD, ASD	0.000	0.000	0.000	0.000	0.108	0.000	0.108	0.108
SK-DMW246	坑口將軍澳鴨仔山西貢區議會亭附近的行山徑改善工程 Improvement to trail near SKDC rainshelter at Ap Tsai Shan, Tseung Kwan O, Hang Hau	HAD	WS	0.000	0.000	0.000	0.400	0.263	0.000	0.663	0.663
SK-DMW250	西貢北丫資料展示板設置工程 Provision of information board at Pak Ah, Sai Kung	HAD	WS	0.000	0.000	0.000	0.000	0.100	0.000	0.100	0.100
SK-DMW251	西貢橋咀及廈門灣附近行山徑改善工程 Improvement to hiking trail near Kiu Tsui and Hap Mun Bay, Sai Kung	HAD	WS	0.000	0.000	0.000	1.000	0.550	0.615	2.165	2.165
SK-DMW256	康樂及文化事務署緊急維修及改善工程預留撥款(康樂及體育設施) Funding reserve for emergency maintenance and improvement works by the Leisure and Cultural Services	LCSD	EMSD	0.000	0.000	0.267	0.000	0.000	0.000	0.267	0.267
SK-DMW260	西貢及坑口區議會告示牌及設施維修保養定期合約(2015-2016)Term Contract for maintenance of DC notice boards and facilities in Sai Kung and Hang Hau (2015-2016)	HAD	WS	0.000	0.000	0.000	0.100	0.200	0.490	0.790	0.790
SK-DMW261	西貢區公園及綠化地帶美化工程 Beautification works for the parks and green belts of Sai Kung	LCSD	LCSD	0.000	0.000	0.000	0.000	0.700	0.000	0.700	0.700
SK-DMW262	西貢游泳池設施美化及改善工程 Beautification and improvement works for the facilities of Sai Kung Swimming Pool	LCSD	LCSD	0.000	0.000	0.000	0.000	0.322	0.000	0.322	0.322
SK-DMW263	西貢鄧肇堅運動場設施改善工程 Improvement works for the facilities of Tang Shiu Kin Sports Ground of Sai Kung	LCSD	EMSD	0.000	0.000	0.000	0.000	1.181	0.000	1.181	1.181
SK-DMW269	對面海濱地帶照明燈更換工程 Replacement of lights at the waterfront area of Tui Min Hoi	LCSD	LCSD	0.000	0.000	0.000	0.000	0.200	0.000	0.200	0.200
SK-DMW271	西貢游泳池的設施改善工程 Improvement works for the facilities of Sai Kung Swimming Pool	LCSD	LCSD	0.000	0.000	0.000	0.000	1.734	0.000	1.734	1.734
SK-DMW272	更換將軍澳運動場的兩組擲鐵餅保護籠 Replacement of the two sets of discus cage at Tseung Kwan O Sports Ground	LCSD	LCSD	0.000	0.000	0.000	0.000	0.438	0.000	0.438	0.438

				12.290	2.270	2.864	5.926	11.101	5.445	27.606	39.896
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\*註釋 Remarks

HAD 民政事務總署

LCSD 康樂及文化事務署

WS 西貢區民政處工程組

Con 定期合約工程顧問

ASD 建築署

EMSD 機電工程署