## For information on 20 March 2014



## Sha Tin District Council

## Report on the meeting of the Culture, Sports and Community Development Committee held on 20 February 2014

- (1) The Committee endorsed the following:
  - (i) proposed estimates totalling \$2,711,084 under Expenditure Head 1 of 2014/2015. The Committee also endorsed the funding applications from local organisations totalling \$1,759,420 under Expenditure Head 1 of 2014/2015, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc);
  - (ii) proposed estimates totalling \$7,275,150 under Expenditure Head 6 of 2014/2015. The Committee also endorsed the funding applications from local organisations totalling \$1,339,930 under Expenditure Head 6 of 2014/2015, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc);
  - (iii) proposed estimates totalling \$6,150,000 under Expenditure Head 8 of 2014/2015;
  - (iv) proposed estimates totalling \$1,342,500 under Expenditure Head 10 of 2014/2015. The Committee also endorsed the funding applications from local organisations totalling \$704,350 under Expenditure Head 10 of 2014/2015, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc);
  - (v) proposed estimates totalling \$930,500 under Expenditure Head 11 of 2014/2015. The Committee also endorsed the funding applications from local organisations totalling \$671,812 under Expenditure Head 11 of 2014/2015, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc));
  - (vi) funding application in the amount of \$899,000 submitted by the Leisure and Cultural Services Department (LCSD) for "Proposed District Free Entertainment Programmes from April 2014 to March 2015 Jointly Organised with the Leisure and Cultural Services Department". As the

amount exceeded \$250,000, the application had to be recommended to the Finance and General Affairs Committee for consideration;

- (vii) funding application totalling \$2,159,316 submitted by the LCSD for "Proposed Recreation and Sports Activities from April 2014 to March 2015 Organised by the Leisure and Cultural Services Department in Sha Tin District". As the amount exceeded \$1,000,000, the application had to be recommended to the Sha Tin District Council for consideration via the Finance and General Affairs Committee;
- (viii) funding application in the amount of \$51,090 submitted by the LCSD for "Proposed Public Libraries Promotion Activities from April 2014 to March 2015 Organised by the Leisure and Cultural Services Department in Sha Tin District";
- (ix) funding application in the amount of \$800,000 submitted by the Sha Tin Sports Association. As the amount exceeded \$250,000, the application had to be recommended to the Finance and General Affairs Committee for consideration; and
- (x) Mr LAW Kwong-keung to serve as a member of the 4th Hong Kong Games Organising Committee.
- (2) The Committee noted the following:
  - (i) member list and report of meeting submitted by the Committee's Working Group on the Screening of Funding Applications (Ad Hoc).
  - (ii) papers submitted by the LCSD, including Report on 2014/2015 Work Target, Organisation of Cultural Activities and Utilisation of Facilities in Sha Tin District, Report on Organisation of Recreation and Sports Activities and Management of Facilities in Sha Tin District, and Report on Public Libraries Promotion Activities in Sha Tin District;
  - (iii) progress report submitted by the Sha Tin Arts Association; and
  - (iv) progress report submitted by the Sha Tin Sports Association.

<u>Sha Tin District Council Secretariat</u> STDC 13/55/25