



For information
on 20 March 2014

STDC Paper 25/2014

Sha Tin District Council

Report on the meeting of the
Finance and General Affairs Committee held on 11 March 2014

(1) The Committee endorsed the following:

- (i) proposed estimates totalling \$3,768,000 under Expenditure Head 3 of 2014-2015;
- (ii) recommendation of draft estimates for 2014-2015 to the Sha Tin District Council (STDC);
- (iii) revised member list of the Working Group on Public Relations (Working Group) under the Committee;
- (iv) funding application in the amount of \$899,000 for “Proposed District Free Entertainment Programmes from April 2014 to March 2015 Jointly Organised with the Leisure and Cultural Services Department” submitted by the Leisure and Cultural Services Department (LCSD);
- (v) funding application totalling \$2,159,316 for “Proposed Recreation and Sports Activities from April 2014 to March 2015 Organised by the Leisure and Cultural Services Department in Sha Tin District” submitted by the LCSD. As the amount exceeded \$1,000,000, the application had to be recommended to the STDC for consideration;
- (vi) funding application in the amount of \$28,000 for “Silver Hawk Project” submitted by the Sha Tin District Junior Police Call Honorary Presidents Association;
- (vii) funding application in the amount of \$800,000 for “Sha Tin Dragon Boat Race 2014” submitted by the Sha Tin Sports Association; and

- (viii) funding application in the amount of \$120,000 for the cleaning and decorating of STDC notice boards.
- (2) The Committee noted the following:
 - (i) minutes of meeting of the Working Group; and
 - (ii) financial account of the STDC as at 28 February 2014.

Sha Tin District Council Secretariat
STDC 13/55/20

March 2014