

For information
on 21 March 2013



STDC Paper 26/2013

Sha Tin District Council

Report on the meeting of the
Finance and General Affairs Committee held on 12 March 2013

(1) The Committee endorsed the following:

- (i) proposed estimates totalling \$3,721,500 under Expenditure Head 3 of 2013-2014;
- (ii) recommendation of the draft estimates of 2013-2014 to the Sha Tin District Council;
- (iii) revised member list of the Committee's Working Group on Public Relations (Working Group);
- (iv) funding application submitted by the Leisure and Cultural Services Department (LCSD) in the amount of \$928,000 for "Proposed District Free Entertainment Programmes from April 2013 to March 2014 Jointly Organised with the LCSD";
- (v) recommendation of three funding applications of the LCSD to the Sha Tin District Council, totalling \$6,080,000 for "Proposed Recreation and Sports Activities from April 2013 to March 2014 Organised by the LCSD in Sha Tin District";
- (vi) funding application submitted by the Sha Tin District Junior Police Call Honorary Presidents Association in the amount of \$28,000 for "Silver Hawk Project";
- (vii) funding application submitted by the Sha Tin Sports Association in the amount of \$800,000 for "Sha Tin Dragon Boat Race 2013"; and
- (viii) funding application in the amount of \$100,000 for "Cleaning and Decoration of Sha Tin District Council Notice Boards".

(2) The Committee noted the following:

- (i) minutes of meeting of the Working Group; and
- (ii) financial position of the Sha Tin District Council as at 28 February 2013.

Sha Tin District Council Secretariat

STDC 13/55/20

March 2013