

For information
on 24 May 2012



STDC Paper 57/2012

Sha Tin District Council

Report on the enlarged meeting of the
District Facilities Management Committee held on 24 April 2012

- (1) During the enlarged meeting, the councillors and Committee members noted the briefing on district minor works projects, and discussed the past experience in implementing these projects as well as the project assessment mechanism.
- (2) The Committee endorsed the following:
 - (i) revised member lists of working groups under the Committee;
 - (ii) the three new project proposals below and the funding arrangements:

<u>Name of Project</u>	<u>Estimated Project Cost</u> (\$)	<u>Annual Recurrent Expenditure</u> (\$)
(a) Greening Project for Ma On Shan Area 90	1,600,000	80,000
(b) Project to Provide Elderly Fitness Equipment in A Kung Kok Street Garden	180,000	9,000
(c) Project to Provide Seat Shelter and Elderly Fitness Equipment in Wong Uk Garden	280,000	12,000
Total:	2,060,000	101,000

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- (iii) 2012/2013 Work Plan and funding application in the amount of \$22,000 for “Community Halls Promotion Day” submitted by the Working Group on the Management of Community Halls and Libraries.

(3) The Committee noted the following:

- (i) reply of the Leisure and Cultural Services Department (LCSD) to the question on indoor badminton courts in Sha Tin;
- (ii) report on the management of recreation and sports facilities in Sha Tin and report on the promotional activities and services of public libraries in Sha Tin submitted by the LCSD;
- (iii) report on the management of community halls in Sha Tin submitted by the Sha Tin District Office;
- (iv) 2012/2013 Approved Estimates of the Expenditure Heads under the Committee; and
- (v) Progress Report on 2012/2013 District Facilities Works.

Sha Tin District Council Secretariat

STDC 13/55/50

May 2012