

Sha Tin District Council

Report on the meeting of the Finance and General Affairs Committee held on 15 May 2012

- (1) The Committee endorsed the following:
 - (i) recommendation of the proposed amendments to the Sha Tin District Council (STDC) Funding Application Procedures and Guidelines to the STDC, details as set out in the STDC paper 68/2012;
 - (ii) recommendation of the revised estimates for 2012/2013 to the STDC, details as set out in the STDC paper 54/2012;
 - (iii) work plan of the working group under the Committee for 2012/2013;
 - (iv) recommendation of the STDC Secretariat's application for increased funding for employing contract staff to the STDC, details as set out in the STDC paper 55/2012;
 - (v) funding application in the amount of \$181,000 submitted by the Sha Tin District Youth Programme Committee for publicity and promotional activities; and
 - (vi) funding application in the amount of \$306,560 for "Cantonese Opera Show in Celebration of the 15th Anniversary of the Establishment of the HKSAR" submitted by the Sha Tin District Organising Committee for the Celebration of the 15th Anniversary of the Establishment of the HKSAR.
- (2) The Committee noted the following:
 - (i) final account of the STDC for 2011/2012;
 - (ii) approved estimates of the expenditure heads under the Committee for 2012/2013; and

(iii) financial position of the STDC as at 30 April 2012.

Sha Tin District Council Secretariat

STDC 13/55/20

May 2012