



Sha Tin District Council

Report on the meeting of the  
Culture, Sports and Community Development Committee held on 6 March 2015

(1) The Committee endorsed the following:

- (i) proposed estimates totalling \$3,064,275 under Expenditure Head 1 of 2015/2016. The Committee also endorsed the funding applications from local organisations totalling \$2,023,670 under Expenditure Head 1 of 2015/2016, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc);
- (ii) proposed estimates totalling \$7,991,000 under Expenditure Head 6 of 2015/2016. The Committee also endorsed the funding applications from local organisations totalling \$1,538,878 under Expenditure Head 6 of 2015/2016, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc);
- (iii) proposed estimates totalling \$5,328,800 under Expenditure Head 8 of 2015/2016;
- (iv) proposed estimates totalling \$1,326,000 under Expenditure Head 10 of 2015/2016. The Committee also endorsed the funding applications from local organisations totalling \$823,844 under Expenditure Head 10 of 2015/2016, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc);
- (v) proposed estimates totalling \$993,000 under Expenditure Head 11 of 2015/2016. The Committee also endorsed the funding applications from local organisations totalling \$803,485 under Expenditure Head 11 of 2015/2016, as recommended by the Working Group on the Screening of Funding Applications (Ad Hoc);
- (vi) funding application in the amount of \$984,400 submitted by the Leisure and Cultural Services Department (LCSD) for “Proposed District Free Entertainment Programmes from April 2015 to March 2016 Jointly Organised with the Leisure and Cultural Services Department”. As the

amount exceeded \$250,000, the application had to be recommended to the Finance and General Affairs Committee for consideration;

(vii) funding application totalling \$6,450,000 submitted by the LCSD for “Proposed Recreation and Sports Activities from April 2015 to March 2016 Organised by the Leisure and Cultural Services Department in Sha Tin District”. As the amount exceeded \$1,000,000, the application had to be recommended to the Sha Tin District Council for consideration via the Finance and General Affairs Committee;

(viii) funding application in the amount of \$55,668 submitted by the LCSD for “Proposed Public Libraries Promotion Activities from April 2015 to March 2016 Organised by the Leisure and Cultural Services Department in Sha Tin District”; and

(ix) funding application in the amount of \$800,000 submitted by the Sha Tin Sports Association. As the amount exceeded \$250,000, the application had to be recommended to the Finance and General Affairs Committee for consideration.

(2) The Committee noted the following:

- (i) member list and report of meeting submitted by the Committee’s Working Group on the Screening of Funding Applications (Ad Hoc);
- (ii) papers submitted by the LCSD, including *Report on 2015/2016 Work Target, Organisation of Cultural Activities and Utilisation of Facilities in Sha Tin District, Report on Organisation of Recreation and Sports Activities and Management of Facilities in Sha Tin District*, and *Report on Public Libraries Promotion Activities in Sha Tin District*;
- (iii) progress report submitted by the Sha Tin Arts Association; and
- (iv) progress report submitted by the Sha Tin Sports Association.

Sha Tin District Council Secretariat

STDC 13/55/25

March 2015