

For information on 26 March 2015

## **Sha Tin District Council**

## Report on the meeting of the Finance and General Affairs Committee held on 17 March 2015

- (1) The Committee endorsed the following:
  - (i) proposed estimates totalling \$3,744,000 under Expenditure Head 3 of 2015-2016;
  - (ii) recommendation of the proposed budget of 2015-2016 to the Sha Tin District Council (STDC);
  - (iii) funding application in the amount of \$984,400 for "Proposed District Free Entertainment Programmes from April 2015 to March 2016 Jointly Organised with the Leisure and Cultural Services Department" submitted by the Leisure and Cultural Services Department (LCSD);
  - (iv) funding application totalling \$6,450,000 for "Proposed Recreation and Sports Activities from April 2015 to March 2016 Organised by the Leisure and Cultural Services Department in Sha Tin District" submitted by the LCSD. As the amount exceeded \$1,000,000, the application had to be recommended to the STDC for consideration;
  - (v) funding application in the amount of \$28,000 for "Silver Hawk Project" submitted by the Sha Tin District Junior Police Call Honorary Presidents Association;
  - (vi) funding application in the amount of \$800,000 for "Sha Tin Dragon Boat Race 2015" submitted by the Sha Tin Sports Association; and
  - (vii) funding application in the amount of \$120,000 for "Cleaning and Decorating of STDC Notice Boards".
- (2) The Committee noted the following:

- (i) minutes of meeting of the Working Group on Public Relations; and
- (ii) financial account of the STDC as at 28 February 2015.

Sha Tin District Council Secretariat

STDC 13/55/20

March 2015