



Sha Tin District Council

Report on the meeting of the
District Facilities Management Committee held on 21 June 2016

(1) The Committee endorsed the following:

- (i) revised member lists of working groups under the Committee;
- (ii) reports on feasibility study of the following projects:

<u>Name of Project</u>		<u>Estimated Project Cost</u> (\$)
1.	Provision of a Rain Shelter beside Sai Sha Road in Ma On Shan Town Centre	1,060,000
2.	Provision of a Walkway Cover on Tai Chung Kiu Road in Tai Wai outside the Che Kung Temple Station	Project Cancelled
Total		1,060,000

(iii) the following three new project proposals and the funding arrangements:

<u>Name of Project</u>	<u>Estimated Project Cost</u> (\$)	<u>Annual Recurrent Expenditure</u> (\$)
1. Improvement Works to the Children's Play Equipment in Ma On Shan Park	1,400,000	1,250
2. Improvement Works to the Irrigation Pump System of Sha Tin Sports Ground	350,000	-

3.	Term Contract (2016-2017) on Sha Tin District Minor Works Projects (District Minor Works Programmes)	1,500,000	-
	Total	3,250,000	1,250

- (iv) 2016-2017 work plans and the funding application in the amount of \$56,000 for book-crossing activities submitted by the Working Group on the Management of Community Halls and Libraries; and
- (v) allocation of \$36,000 from Expenditure Category 9.3 (Fund Reserved for Community Libraries Scheme) to Expenditure Category 9.1 (Fund Reserved for Working Groups) to strengthen support for the activities of working groups.

(2) The Committee noted the following:

- (i) *Report on the Management of Recreation and Sports Facilities in Sha Tin* and *Report on the Services and Promotional Activities of Public Libraries in Sha Tin* submitted by the Leisure and Cultural Services Department; and
- (ii) progress report on 2016-2017 District Facilities Works.

Sha Tin District Council Secretariat
STDC 13/55/50

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