

## Report on the meeting of the Finance and General Affairs Committee held on 12 July 2016

- (1) The Committee discussed the replies of the Sha Tin District Council Secretariat, the Home Affairs Department, the Sha Tin District Office, the Hong Kong Jockey Club Charities Trust and HULU Culture to the question on "Fusion of Horizons".
- (2) The Committee endorsed the following:
  - (i) 2016-2017 work plan and funding applications totalling \$55,000 for "Printing of Sha Tin District Council Diary 2017" and "Production of Promotional Materials for Sha Tin District Council" submitted by the Committee's Working Group on Public Relations and Publicity;
  - (ii) funding application in the amount of \$144,000 for "General Publicity and Promotional Activities" submitted by the Sha Tin District Youth Programme Committee;
  - (iii) funding application in the amount of \$132,000 for "Sha Tin District Fire Safety Promotion Campaign" submitted by the Sha Tin District Fire Safety Committee;
  - (iv) funding applications submitted by the Planning Committee on Festive Lighting in Sha Tin, details were as follows:

	Activity Name	<u>Amount</u>
		applied for
(a)	2016/2017 Sha Tin Festive Lighting – Setting Up	\$1,125,470
	and Demolition Works for Festive Lighting	
(b)	2016/2017 Sha Tin Festive Lighting	\$486,530

(v) funding application in the amount of \$340,000 for "Docent Programme on Arts" submitted by the Sha Tin Arts and Culture Promotion Committee; and

(vi) funding applications submitted by the Sha Tin District Fight Crime Committee, details were as follows:

	Activity Name	<u>Amount</u>
		applied for
(a)	2016-2017 Sha Tin District Fight Crime and	\$65,000
	Winter Precaution Carnival cum Outstanding	
	Police Officer and Good Citizen Award	
	Presentation Ceremony	
(b)	"Promotion on the Fighting of Online Crime" -	\$15,000
	Competition on Mobile Phone Filmlet Production	
(c)	2016 Sha Tin District "No Drugs" Dance	\$37,000
	Competition	
(d)	Interactive Anti-crime and Anti-drug Talks @	\$1,600
	Campus	
(e)	Sharing on the Promotional Video on "See	\$1,000
	Through Frauds and Beware of Thefts"	
(f)	Roving Exhibition on Promotion of Anti-crime	\$20,000
	Messages @Sha Tin	
(g)	Visit to Police Headquarters	\$2,800
(h)	Virtual-reality Experience on Precaution against	\$17,000
	Online Traps	
(i)	Be a Responsible Web User - Prevention of Online	\$8,000
	Crimes @ WhatsApp 2016	
(j)	Youth Soaring Programme (Operation Headway)	\$25,000

(3) The Committee noted the financial account of the Sha Tin District Council as at 30 June 2016.

Sha Tin District Council Secretariat

STDC 13/55/25

July 2016