



Sha Tin District Council

Report on the meeting of the
Culture, Sports and Community Development Committee held on 23 February 2017

(1) The Committee discussed the following:

- (i) responses of the Leisure and Cultural Services Department (LCSD) and the Planning Department to matters arising from the previous meeting; and
- (ii) reply of the LCSD to the question on “Ice Skating Rinks”.

(2) The Committee endorsed the following:

- (i) proposed estimates totalling \$3,323,715 under Expenditure Head 1 of 2017/2018. The Committee also endorsed the funding applications from local organisations in the amount of \$2,145,806 under Expenditure Head 1 of 2017/2018, as recommended by the Working Group on Screening of Funding Applications (Ad Hoc);
- (ii) proposed estimates totalling \$9,425,800 under Expenditure Head 6 of 2017/2018. The Committee also endorsed the funding applications from local organisations in the amount of \$1,752,700 under Expenditure Head 6 of 2017/2018, as recommended by the Working Group on Screening of Funding Applications (Ad Hoc);
- (iii) proposed estimates totalling \$6,162,000 under Expenditure Head 8 of 2017/2018;
- (iv) proposed estimates totalling \$1,055,000 under Expenditure Head 10 of 2017/2018. The Committee also endorsed the funding applications from local organisations in the amount of \$788,261.5 under Expenditure Head 10 of 2017/2018, as recommended by the Working Group on Screening of Funding Applications (Ad Hoc);
- (v) proposed estimates totalling \$934,800 under Expenditure Head 11 of 2017/2018. The Committee also endorsed the funding applications from local organisations in the amount of \$744,877 under Expenditure Head 11

of 2017/2018, as recommended by the Working Group on Screening of Funding Applications (Ad Hoc);

- (vi) funding application in the amount of \$1,094,000 submitted by the LCSD for “Proposed District Free Entertainment Programmes from April 2017 to March 2018 Jointly Organised with the Leisure and Cultural Services Department”. As the amount exceeded \$1,000,000, the application had to be recommended to the Sha Tin District Council for consideration via the Finance and General Affairs Committee (FGAC);
 - (vii) funding application in the amount of \$7,665,000 submitted by the LCSD for “Recreation and Sports Activities Programme from April 2017 to March 2018 Organised by the Leisure and Cultural Services Department in Sha Tin District”. As the amount exceeded \$1,000,000, the application had to be recommended to the Sha Tin District Council for consideration via the FGAC;
 - (viii) funding application in the amount of \$74,315 submitted by the LCSD for “Promotional Activities of Public Libraries from April 2017 to March 2018 Organised by the Leisure and Cultural Services Department in Sha Tin District”; and
 - (ix) funding application in the amount of \$800,000 submitted by the Sha Tin Sports Association. As the amount exceeded \$250,000, the application had to be recommended to the FGAC for consideration.
- (3) The Committee noted the following:
- (i) minutes of meeting submitted by the Committee’s Working Group on Recreation and Sports Development and membership list and minutes of meeting submitted by the Working Group on Screening of Funding Applications (Ad Hoc);
 - (ii) papers submitted by the LCSD, including *Report and Programme of the Leisure and Cultural Services Department on 2017/2018 Work Target, Organisation of Cultural Activities and Utilisation of Facilities in Sha Tin District (1st and 2nd Quarters of 2017)*, *Report and Programme of the Leisure and Cultural Services Department on Organisation of Recreation and Sports Activities and Management of Facilities in Sha Tin District (1st and 2nd Quarters of 2017)*, and *Report and Programme of the Leisure and Cultural Services Department on Promotional Activities of Public Libraries in Sha Tin District (1st and 2nd Quarters of 2017)*;

- (iii) progress report submitted by the Sha Tin Arts Association; and
- (iv) progress report submitted by the Sha Tin Sports Association.

Sha Tin District Council Secretariat

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