For information on 29 March 2018



Sha Tin District Council

Report on the Meeting of the <u>District Facilities Management Committee held on 27 February 2018</u>

(1) The Committee discussed the following:

- (i) the replies of the Leisure and Cultural Services Department (LCSD) and the Food and Environmental Hygiene Department to the question on "Public Toilets under Management of the Leisure and Cultural Services Department"; and
- (ii) the reply of the LCSD to the question on "the Security of Facilities and Venues of the Leisure and Cultural Services Department".

(2) The Committee endorsed the following:

- (i) the proposed estimates totalling \$1,649,601 under Expenditure Head 9 of 2018-2019;
- (ii) proposals regarding the extension of opening hours of 12 community halls/centres (CHs/CCs) and the funding arrangements, including:
 - (a) continuing to extend opening hours of 12 CHs/CCs in the Sha Tin District by changing the opening time from 9 am to 7 am for the period from April 2018 to March 2019;
 - (b) earmarking \$1,101,870 and \$100,170 for the financial years 2018-2019 and 2019-2020 respectively to cover the operating expenses of the proposed projects totalling \$1,202,040, and the funding application would be recommended to the Sha Tin District Council (STDC) for consideration and approval via the Finance and General Affairs Committee; and
 - (c) giving special approval to extend the completion date of activities related to the above funding application to 31 March 2019;

(iii) proposed arrangements for the booking of the STDC Neighbourhood Activity Centre (NAC) and the funding arrangements, including:

(a) continuing to rent the school hall of Integrated Vocational

Development Centre (Ma On Shan), using it as the NAC, which would

be available for booking by groups from 6 pm to 10 pm, Monday

through Friday, and from 9 am to 10 pm on Saturdays and Sundays for

the period from April 2018 to March 2019;

(b) earmarking \$103,536 and \$9,175 for the financial years 2018-2019 and

2019-2020 respectively to cover the operating expenses of the

proposed projects totalling \$112,711; and

(c) giving special approval to extend the completion date of activities

related to the above funding application to 31 March 2019.

(3) The Committee noted the following:

(i) minutes of meetings of the Working Group on the Management of

Community Halls and Libraries and the Working Group on District

Facilities and Improvement Works;

(ii) Report on the Management of Recreation and Sports Facilities in Sha Tin

and Report on the Services and Promotional Activities of Public Libraries

in Sha Tin submitted by the LCSD;

(iii) Report on the Management of Community Halls in Sha Tin submitted by

the Sha Tin District Office; and

(iv) progress report on 2017-2018 District Facilities and Improvement Works.

Sha Tin District Council Secretariat

STDC 13/55/50