

Progress Report of the 20th Meeting of the  
Finance, General and Economic Affairs Committee under  
Wong Tai Sin District Council held on 10 February 2015

Staff Employment in 2015-2016

(WTSDC FG&EAC Paper No. 5/2015)

The FG&EAC endorsed the proposal set out in the paper and authorised the Wong Tai Sin District Office to make use of the WTSDC Funds to extend the appointment contracts of existing staff as appropriate.

Applications for WTSDC Funds for 2015-2016 from Local Organisations to Implement  
Community Involvement Projects in the First Quarter

(WTSDC FG&EAC Paper No. 6/2015)

2. A total of 35 applications from local organisations for the first quarter were received and the total amount of funding requested was 612,621.40 (i.e. 36% of the total fund allocation of \$1,700,000 for the year).

3. Members were of the view that the fund application for the first quarter should be granted in line with the percentage agreed at the 19th meeting of FG&EAC (i.e. 16% of the total amount of funding allocation for the year) so as to avoid the worsening of insufficiency of funding for the remaining quarters. Therefore, FG&EAC decided that only 50% of the amount applied would be granted.

4. Besides, Members, after taking into consideration of the status of WTSDC funds, decided that higher priorities would be accorded to the local organisations with fixed organisation addresses and that the following applications were not approved:

<u>Organisation</u>	<u>Project</u>	<u>Amount Applied</u>
Power of Love	Day-trip to Lei Yue Mun	\$20,000
W Workshop (Hong Kong) Limited	Positive Energy Spreading Studio Drama “The Black and White that I Perceive”	\$20,000

5. FG&EAC endorsed the remaining 33 applications with granting of funding amount totaling \$286,310.70 (i.e. 16.8% of the total fund allocation of \$1,700,000 for the year). The Secretariat had already informed the applicants of the results and invited them to confirm their acceptance by 6 March 2015.

Application for WTSDC Funds for 2015-2016 from Wong Tai Sin Children's Choir to Implement Community Involvement Projects

(WTSDC FG&EAC Paper No. 7/2015)

6. FG&EAC endorsed the following fund application:

<u>Programme</u>	<u>Amount(\$)</u>
Children Choral Singing Training Scheme (Paper No.7/2015)	\$42,000

The above project would be implemented by the Wong Tai Sin Children's Choir. The endorsed amount would be deducted from the allocation of \$138,000 earmarked for the Choir. After deduction of \$42,000 pursuant to this endorsement, there would be an uncommitted balance of \$96,000 under the Choir. The Secretariat had informed the applicant of the result.

Application for WTSDC Funds for 2015-2016 from Wong Tai Sin Recreation and Sports Council to Implement Community Involvement Projects

(WTSDC FG&EAC Paper Nos. 8-12/2015)

7. The FG&EAC endorsed the following five funding applications:

<u>Project</u>	<u>Amount(s)</u>
(a) Wong Tai Sin Basketball Team (Men) (Phase 1) (Paper No. 8/2015)	\$110,000
(b) Wong Tai Sin Basketball Team (Women) (Phase 1) (Paper No. 9/2015)	\$60,000

<b><u>Project</u></b>	<b><u>Amount(s)</u></b>
(c) Wong Tai Sin Football Team (Phase 1) (Paper No. 10/2015)	\$70,000
(d) Wong Tai Sin Badminton Elite Training Class (Phase1) (Paper No. 11/2015)	\$50,000
(e) Wong Tai Sin Archery Team-Training Programme (Phase 10) (Paper No. 12/2015)	\$10,000
<b>Total :</b>	<b>\$300,000</b>

The above five projects would be implemented by the Wong Tai Sin District Recreation and Sports Council. The endorsed amount would be deducted from the allocation of \$625,000 earmarked for the Council. After deduction of \$300,000 pursuant to this endorsement, there would be an uncommitted balance of \$325,000 under the Council. The Secretariat had informed the applicant of the result.

Application for WTSDC Funds for 2015-2016 by the Wong Tai Sin School Liaison Committee to Implement Community Involvement Project  
(WTSDC FG&EAC Paper No. 14/2015)

8. The FG&EAC endorsed the following funding application:

<b><u>Project</u></b>	<b><u>Amount(s)</u></b>
Student Health Care Experience Scheme 2015 (Paper No. 14/2015)	\$30,000

The above project would be implemented by the Wong Tai Sin School Liaison Committee and Our Lady of Maryknoll Hospital. The endorsed amount would be deducted from the allocation of \$90,000 earmarked for the Wong Tai Sin School Liaison Committee. After deduction of \$30,000 pursuant to this endorsement, there would be an uncommitted balance of \$60,000 under the Committee. The Secretariat had informed the applicant of the result.

Application for WTSDC Funds for 2015-2016 from Finance, General and Economic Affairs Committee to Implement Community Involvement Project  
(WTSDC FG&EAC Paper No. 13/2015)

9. The FG&EAC endorsed the following funding application:

<u>Project</u>	<u>Amount(s)</u>
Publicity Plan of Wong Tai Sin District Council – Updating of Notice Board (Paper No. 13/2015)	\$6,000

The above project would be implemented by WTSDO. The endorsed amount would be deducted from the allocation of \$860,000 earmarked for the FG&EAC for the publicity and promotion of WTSDC. After deduction of \$6,000 pursuant to this endorsement, there would be an uncommitted balance of \$854,000 in the funds earmarked for this purpose.

Any Other Business

10. The FG&EAC endorsed creation of hyperlinks at the website of Wong Tai Sin District Council to the webpage of Greening, Landscape and Tree Management Section under the Development Bureau and that of Green Volunteer Scheme of Leisure & Cultural Services Department respectively, so as to encourage the local community to provide assistance in monitoring the tree conditions and provide users a quick access link to the information they require. The Secretariat had followed up the issue.

Wong Tai Sin District Council Secretariat  
March 2015

Ref: HAD WTSDC 13-20/5/4